

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,551	\$8,481,724	\$8,633,079	\$151,355	\$5,470	\$5,567	\$98
AAROW ACADEMY	021805	1,458	\$7,626,920	\$8,026,625	\$399,705	\$5,231	\$5,505	\$274
ABBOTT ISD	109901	443	\$2,393,823	\$2,513,880	\$120,057	\$5,404	\$5,675	\$271
ABERNATHY ISD	095901	1,115	\$6,939,589	\$7,058,611	\$119,022	\$6,222	\$6,328	\$107
ABILENE ISD	221901	20,063	\$106,264,270	\$111,679,338	\$5,415,068	\$5,297	\$5,567	\$270
ACADEMY ISD	014901	1,544	\$8,160,836	\$8,576,635	\$415,800	\$5,285	\$5,554	\$269
ACADEMY OF ACCELERATED LEARNIN	101810	939	\$5,050,111	\$5,164,721	\$114,610	\$5,380	\$5,503	\$122
ACADEMY OF CAREERS AND TECHNOL	015816	479	\$2,593,721	\$2,674,943	\$81,222	\$5,418	\$5,588	\$170
ACADEMY OF DALLAS	057810	643	\$3,483,296	\$3,546,552	\$63,257	\$5,414	\$5,512	\$98
ACCELERATED INTERMEDIATE ACADE	101849	373	\$1,978,961	\$2,048,204	\$69,243	\$5,312	\$5,498	\$186
ADRIAN ISD	180903	288	\$1,562,056	\$1,637,010	\$74,955	\$5,425	\$5,685	\$260
ADVANTAGE ACADEMY	057806	2,900	\$15,538,448	\$16,010,197	\$471,749	\$5,358	\$5,521	\$163
AGUA DULCE ISD	178901	558	\$3,275,179	\$3,429,821	\$154,641	\$5,869	\$6,146	\$277
ALAMO HEIGHTS ISD	015901	5,295	\$33,734,872	\$34,368,970	\$634,098	\$6,371	\$6,491	\$120
ALBA-GOLDEN ISD	250906	1,187	\$6,307,133	\$6,621,059	\$313,925	\$5,312	\$5,577	\$264
ALBANY ISD	209901	827	\$4,449,104	\$4,526,389	\$77,285	\$5,383	\$5,476	\$93
ALDINE ISD	101902	82,405	\$468,106,801	\$490,789,801	\$22,683,000	\$5,681	\$5,956	\$275
ALEDO ISD	184907	5,248	\$32,716,843	\$33,373,292	\$656,450	\$6,234	\$6,359	\$125
ALICE ISD	125901	6,445	\$35,017,682	\$36,741,118	\$1,723,437	\$5,433	\$5,701	\$267
ALIEF ISD	101903	56,479	\$328,791,601	\$344,642,523	\$15,850,922	\$5,822	\$6,102	\$281
ALIEF MONTESSORI COMMUNITY SCH	101815	408	\$2,134,110	\$2,244,709	\$110,599	\$5,231	\$5,502	\$271
ALLEN ISD	043901	23,156	\$137,589,860	\$144,316,153	\$6,726,293	\$5,942	\$6,232	\$290
ALPHA CHARTER SCHOOL	057832	176	\$955,700	\$980,465	\$24,765	\$5,439	\$5,580	\$141
ALPINE ISD	022901	1,627	\$9,274,590	\$9,729,513	\$454,923	\$5,702	\$5,981	\$280
ALTO ISD	037901	988	\$5,221,402	\$5,479,758	\$258,356	\$5,285	\$5,546	\$261
ALVARADO ISD	126901	4,250	\$23,317,295	\$24,468,760	\$1,151,465	\$5,487	\$5,758	\$271
ALVIN ISD	020901	24,305	\$133,847,732	\$140,441,406	\$6,593,674	\$5,507	\$5,778	\$271
ALVORD ISD	249901	1,146	\$6,676,284	\$6,973,708	\$297,425	\$5,828	\$6,088	\$260
AMARILLO ISD	188901	38,979	\$216,699,027	\$227,450,250	\$10,751,223	\$5,559	\$5,835	\$276
AMBASSADORS PREPARATORY ACADEM	084804	519	\$2,716,928	\$2,857,800	\$140,872	\$5,231	\$5,502	\$271
AMERICAN YOUTHWORKS CHARTER SC	227801	196	\$1,057,410	\$1,087,969	\$30,559	\$5,393	\$5,549	\$156
AMHERST ISD	140901	271	\$1,431,975	\$1,502,388	\$70,413	\$5,288	\$5,548	\$260

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
AMIGOS POR VIDA-FRIENDS FOR LI	101819	714	\$3,816,641	\$3,927,868	\$111,227	\$5,343	\$5,498	\$156
ANAHUAC ISD	036901	1,691	\$8,897,475	\$9,365,295	\$467,819	\$5,262	\$5,539	\$277
ANDERSON-SHIRO CISD	093901	1,085	\$5,898,527	\$6,277,778	\$379,251	\$5,435	\$5,785	\$349
ANDREWS ISD	002901	4,309	\$29,616,782	\$30,110,527	\$493,745	\$6,873	\$6,988	\$115
ANGLETON ISD	020902	7,845	\$43,045,201	\$45,127,935	\$2,082,734	\$5,487	\$5,752	\$265
ANNA ISD	043902	3,338	\$18,428,892	\$18,775,212	\$346,320	\$5,521	\$5,625	\$104
ANSON ISD	127901	1,039	\$5,849,023	\$6,129,672	\$280,649	\$5,631	\$5,901	\$270
ANTHONY ISD	071906	1,251	\$6,693,256	\$7,034,988	\$341,732	\$5,350	\$5,623	\$273
ANTON ISD	110901	460	\$2,620,752	\$2,735,422	\$114,671	\$5,700	\$5,950	\$249
APPLE SPRINGS ISD	228905	325	\$1,732,862	\$1,814,888	\$82,026	\$5,328	\$5,580	\$252
AQUILLA ISD	109912	456	\$2,643,821	\$2,771,208	\$127,387	\$5,804	\$6,083	\$280
ARANSAS COUNTY ISD	004901	3,994	\$25,439,077	\$25,866,338	\$427,261	\$6,369	\$6,476	\$107
ARANSAS PASS ISD	205901	2,329	\$12,418,223	\$13,037,109	\$618,887	\$5,332	\$5,598	\$266
ARCHER CITY ISD	005901	828	\$4,614,149	\$4,700,958	\$86,809	\$5,574	\$5,679	\$105
ARGYLE ISD	061910	2,183	\$13,923,125	\$14,200,079	\$276,954	\$6,378	\$6,504	\$127
ARLINGTON CLASSICS ACADEMY	220802	1,747	\$9,138,470	\$9,641,961	\$503,491	\$5,231	\$5,519	\$288
ARLINGTON ISD	220901	77,736	\$424,067,444	\$445,491,580	\$21,424,136	\$5,455	\$5,731	\$276
ARP ISD	212901	1,217	\$7,434,526	\$7,571,139	\$136,613	\$6,109	\$6,221	\$112
ASPERMONT ISD	217901	430	\$2,552,895	\$2,670,451	\$117,556	\$5,933	\$6,207	\$273
ATHENS ISD	107901	4,255	\$22,892,961	\$23,996,489	\$1,103,528	\$5,381	\$5,640	\$259
ATLANTA ISD	034901	2,323	\$12,637,553	\$13,248,327	\$610,774	\$5,440	\$5,703	\$263
AUBREY ISD	061907	2,471	\$13,298,162	\$13,982,248	\$684,086	\$5,382	\$5,659	\$277
AUSTIN CAN ACADEMY CHARTER SCH	227818	486	\$2,637,824	\$2,757,568	\$119,744	\$5,430	\$5,676	\$246
AUSTIN DISCOVERY SCHOOL	227821	523	\$2,813,215	\$2,883,978	\$70,763	\$5,379	\$5,514	\$135
AUSTIN ISD	227901	106,174	\$649,077,074	\$660,433,458	\$11,356,385	\$6,113	\$6,220	\$107
AUSTWELL-TIVOLI ISD	196901	236	\$2,176,184	\$2,210,858	\$34,674	\$9,228	\$9,375	\$147
AVALON ISD	070901	516	\$2,949,876	\$3,084,855	\$134,978	\$5,716	\$5,977	\$262
AVERY ISD	194902	614	\$3,244,465	\$3,401,631	\$157,166	\$5,285	\$5,541	\$256
AVINGER ISD	034902	242	\$1,399,525	\$1,465,650	\$66,125	\$5,789	\$6,063	\$274
AW BROWN-FELLOWSHIP CHARTER SC	057816	2,202	\$11,725,861	\$12,111,468	\$385,607	\$5,325	\$5,501	\$175
AXTELL ISD	161918	1,304	\$7,509,064	\$7,844,385	\$335,321	\$5,760	\$6,017	\$257
AZLE ISD	220915	6,905	\$37,840,297	\$39,730,450	\$1,890,153	\$5,480	\$5,754	\$274

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AZLEWAY CHARTER SCHOOL	212803	421	\$2,224,365	\$2,310,024	\$85,659	\$5,285	\$5,489	\$204
BAIRD ISD	030903	525	\$2,951,612	\$3,080,633	\$129,021	\$5,624	\$5,870	\$246
BALLINGER ISD	200901	1,466	\$8,526,236	\$8,927,100	\$400,865	\$5,817	\$6,090	\$273
BALMORHEA ISD	195902	315	\$2,047,668	\$2,082,658	\$34,990	\$6,496	\$6,607	\$111
BANDERA ISD	010902	2,905	\$16,335,411	\$16,905,785	\$570,374	\$5,624	\$5,820	\$196
BANGS ISD	025901	1,418	\$7,502,207	\$7,860,968	\$358,761	\$5,290	\$5,543	\$253
BANQUETE ISD	178913	1,238	\$6,648,969	\$6,973,532	\$324,564	\$5,370	\$5,632	\$262
BARBERS HILL ISD	036902	5,295	\$37,921,005	\$38,632,860	\$711,855	\$7,162	\$7,296	\$134
BARTLETT ISD	014902	632	\$3,362,136	\$3,528,225	\$166,088	\$5,321	\$5,584	\$263
BASTROP ISD	011901	11,561	\$63,347,408	\$66,467,767	\$3,120,360	\$5,479	\$5,749	\$270
BAY AREA CHARTER INC	101809	540	\$2,933,954	\$2,996,013	\$62,059	\$5,428	\$5,543	\$115
BAY CITY ISD	158901	4,655	\$27,553,139	\$28,848,020	\$1,294,881	\$5,919	\$6,197	\$278
BEATRICE MAYES INSTITUTE CHART	101847	695	\$3,668,715	\$3,825,862	\$157,147	\$5,278	\$5,504	\$226
BEAUMONT ISD	123910	24,025	\$134,658,410	\$140,498,915	\$5,840,505	\$5,605	\$5,848	\$243
BECKVILLE ISD	183901	952	\$6,249,932	\$6,364,116	\$114,184	\$6,564	\$6,684	\$120
BEEVILLE ISD	013901	4,293	\$23,042,651	\$24,196,939	\$1,154,288	\$5,367	\$5,636	\$269
BELLEVUE ISD	039904	260	\$1,511,222	\$1,582,923	\$71,700	\$5,815	\$6,091	\$276
BELLS ISD	091901	1,102	\$6,345,735	\$6,643,007	\$297,271	\$5,760	\$6,030	\$270
BELLVILLE ISD	008901	2,789	\$15,719,697	\$16,481,137	\$761,440	\$5,635	\$5,908	\$273
BELTON ISD	014903	11,972	\$69,961,746	\$73,288,361	\$3,326,615	\$5,844	\$6,122	\$278
BEN BOLT-PALITO BLANCO CISD	125902	962	\$5,113,274	\$5,356,734	\$243,460	\$5,314	\$5,567	\$253
BENAVIDES ISD	066901	661	\$3,759,683	\$3,819,181	\$59,498	\$5,686	\$5,776	\$90
BENJAMIN ISD	138904	158	\$920,896	\$965,350	\$44,454	\$5,842	\$6,124	\$282
BEXAR COUNTY ACADEMY	015809	601	\$3,145,264	\$3,306,274	\$161,010	\$5,231	\$5,498	\$268
BIG SANDY ISD (Polk)	187901	755	\$4,042,055	\$4,242,820	\$200,765	\$5,352	\$5,618	\$266
BIG SANDY ISD (Upshur)	230901	1,048	\$5,580,211	\$5,857,368	\$277,157	\$5,322	\$5,587	\$264
BIG SPRING ISD	114901	5,035	\$27,997,647	\$29,384,952	\$1,387,305	\$5,560	\$5,836	\$276
BIG SPRINGS CHARTER SCHOOL	193801	604	\$3,211,761	\$3,310,469	\$98,708	\$5,320	\$5,483	\$163
BIRDVILLE ISD	220902	30,027	\$163,670,420	\$171,789,856	\$8,119,436	\$5,451	\$5,721	\$270
BISHOP CONS ISD	178902	1,763	\$9,290,458	\$9,754,216	\$463,757	\$5,271	\$5,534	\$263
BLACKWELL CISD	177903	294	\$2,243,388	\$2,280,187	\$36,799	\$7,628	\$7,753	\$125
BLANCO ISD	016902	1,484	\$8,915,216	\$9,072,192	\$156,976	\$6,007	\$6,112	\$106
BLAND ISD	116915	888	\$4,710,225	\$4,943,604	\$233,379	\$5,307	\$5,570	\$263

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BLANKET ISD	025904	396	\$2,078,597	\$2,181,460	\$102,864	\$5,245	\$5,504	\$260
BLOOMBURG ISD	034909	419	\$2,395,947	\$2,509,488	\$113,541	\$5,715	\$5,985	\$271
BLOOMING GROVE ISD	175902	1,197	\$6,368,851	\$6,684,156	\$315,305	\$5,319	\$5,583	\$263
BLOOMINGTON ISD	235901	1,266	\$6,735,375	\$7,070,371	\$334,997	\$5,321	\$5,585	\$265
BLUE RIDGE ISD	043917	1,011	\$5,881,091	\$6,157,445	\$276,354	\$5,820	\$6,093	\$273
BLUFF DALE ISD	072904	159	\$995,949	\$1,016,135	\$20,185	\$6,252	\$6,379	\$127
BLUM ISD	109913	590	\$3,432,976	\$3,591,068	\$158,092	\$5,816	\$6,084	\$268
BOB HOPE SCHOOL	123807	539	\$2,843,363	\$2,982,177	\$138,814	\$5,276	\$5,534	\$258
BOERNE ISD	130901	8,182	\$48,979,987	\$49,935,787	\$955,800	\$5,987	\$6,103	\$117
BOLES ISD	116916	870	\$4,948,629	\$5,185,431	\$236,802	\$5,690	\$5,963	\$272
BOLING ISD	241901	1,511	\$8,163,692	\$8,571,001	\$407,309	\$5,404	\$5,673	\$270
BONHAM ISD	074903	2,465	\$13,328,296	\$13,977,446	\$649,150	\$5,407	\$5,670	\$263
BOOKER ISD	148901	709	\$4,061,949	\$4,204,027	\$142,078	\$5,729	\$5,930	\$200
BORDEN COUNTY ISD	017901	421	\$5,527,958	\$5,625,239	\$97,282	\$13,128	\$13,359	\$231
BORGER ISD	117901	3,438	\$18,005,010	\$18,932,872	\$927,862	\$5,236	\$5,506	\$270
BOSQUEVILLE ISD	161923	919	\$5,227,247	\$5,471,084	\$243,837	\$5,686	\$5,952	\$265
BOVINA ISD	185901	723	\$3,676,843	\$3,849,626	\$172,783	\$5,088	\$5,327	\$239
BOWIE ISD	169901	2,081	\$11,309,955	\$11,871,432	\$561,477	\$5,434	\$5,704	\$270
BOYD ISD	249902	1,579	\$9,911,115	\$10,089,357	\$178,242	\$6,277	\$6,390	\$113
BOYS RANCH ISD	180901	696	\$3,487,338	\$3,659,998	\$172,660	\$5,007	\$5,255	\$248
BRACKETT ISD	136901	1,049	\$5,442,409	\$5,698,560	\$256,151	\$5,187	\$5,431	\$244
BRADY ISD	160901	1,810	\$9,556,355	\$10,024,713	\$468,359	\$5,278	\$5,537	\$259
BRAZOS ISD	008903	1,190	\$6,471,243	\$6,796,346	\$325,102	\$5,440	\$5,713	\$273
BRAZOS RIVER CHARTER SCHOOL	213801	349	\$1,904,555	\$1,960,804	\$56,249	\$5,458	\$5,619	\$161
BRAZOS SCHOOL FOR INQUIRY & CR	021803	679	\$3,682,309	\$3,818,544	\$136,235	\$5,427	\$5,627	\$201
BRAZOSPORT ISD	020905	14,898	\$80,530,682	\$84,408,756	\$3,878,075	\$5,406	\$5,666	\$260
BRECKENRIDGE ISD	215901	1,982	\$10,706,862	\$11,238,452	\$531,591	\$5,403	\$5,672	\$268
BREMOND ISD	198901	651	\$4,904,327	\$4,993,347	\$89,021	\$7,538	\$7,675	\$137
BRENHAM ISD	239901	6,252	\$33,786,481	\$35,411,771	\$1,625,290	\$5,404	\$5,664	\$260
BRIDGE CITY ISD	181901	3,412	\$17,925,736	\$18,868,208	\$942,472	\$5,253	\$5,529	\$276
BRIDGEPORT ISD	249903	2,947	\$17,054,933	\$17,351,279	\$296,346	\$5,788	\$5,889	\$101
BRIGHT IDEAS CHARTER	243801	272	\$1,441,021	\$1,511,237	\$70,216	\$5,304	\$5,562	\$258
BROADDUS ISD	203902	764	\$4,056,723	\$4,256,547	\$199,825	\$5,311	\$5,573	\$262
BROCK ISD	184909	1,295	\$7,646,246	\$8,018,152	\$371,906	\$5,906	\$6,193	\$287
BRONTE ISD	041901	455	\$2,441,624	\$2,562,263	\$120,639	\$5,365	\$5,630	\$265
BROOKELAND ISD	121902	657	\$3,576,004	\$3,752,551	\$176,547	\$5,445	\$5,714	\$269

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BROOKESMITH ISD	025908	314	\$1,807,691	\$1,894,247	\$86,555	\$5,758	\$6,034	\$276
BROOKS ACADEMY OF SCIENCE AND	015830	1,928	\$10,195,723	\$10,718,963	\$523,239	\$5,289	\$5,560	\$271
BROOKS COUNTY ISD	024901	2,135	\$13,763,262	\$14,000,767	\$237,505	\$6,446	\$6,557	\$111
BROWNFIELD ISD	223901	2,370	\$13,972,508	\$14,622,425	\$649,917	\$5,897	\$6,171	\$274
BROWNSBORO ISD	107902	3,598	\$19,780,105	\$20,749,358	\$969,253	\$5,497	\$5,766	\$269
BROWNSVILLE ISD	031901	65,422	\$351,264,216	\$368,443,324	\$17,179,108	\$5,369	\$5,632	\$263
BROWNWOOD ISD	025902	4,462	\$23,802,730	\$24,963,497	\$1,160,768	\$5,335	\$5,595	\$260
BRUCEVILLE-EDDY ISD	161919	1,207	\$6,929,600	\$7,243,789	\$314,189	\$5,739	\$6,000	\$260
BRYAN ISD	021902	18,679	\$101,606,294	\$106,698,783	\$5,092,489	\$5,440	\$5,712	\$273
BRYSON ISD	119901	388	\$2,287,753	\$2,390,088	\$102,335	\$5,894	\$6,157	\$264
BUCKHOLTS ISD	166907	296	\$1,573,861	\$1,652,705	\$78,844	\$5,309	\$5,575	\$266
BUENA VISTA ISD	186901	258	\$1,709,186	\$1,740,555	\$31,369	\$6,632	\$6,753	\$122
BUFFALO ISD	145901	1,350	\$7,469,126	\$7,599,011	\$129,886	\$5,531	\$5,627	\$96
BULLARD ISD	212902	2,816	\$16,477,263	\$16,887,517	\$410,255	\$5,852	\$5,998	\$146
BUNA ISD	121903	1,969	\$10,540,809	\$11,060,013	\$519,205	\$5,354	\$5,618	\$264
BURKBURNETT ISD	243901	4,203	\$24,402,111	\$25,566,503	\$1,164,392	\$5,806	\$6,083	\$277
BURKEVILLE ISD	176901	553	\$3,111,751	\$3,255,740	\$143,989	\$5,631	\$5,892	\$261
BURLESON ISD	126902	12,383	\$67,157,916	\$70,615,744	\$3,457,828	\$5,424	\$5,703	\$279
BURNET CONS ISD	027903	4,073	\$22,772,956	\$23,854,348	\$1,081,392	\$5,592	\$5,857	\$266
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,488	\$7,824,891	\$8,240,045	\$415,154	\$5,259	\$5,538	\$279
BURTON ISD	239903	580	\$3,373,072	\$3,430,662	\$57,590	\$5,816	\$5,915	\$99
BUSHLAND ISD	188904	1,793	\$10,966,383	\$11,171,724	\$205,342	\$6,115	\$6,230	\$115
BYNUM ISD	109902	418	\$2,430,616	\$2,540,838	\$110,222	\$5,810	\$6,074	\$263
CADDO MILLS ISD	116901	2,015	\$10,778,954	\$11,309,662	\$530,708	\$5,350	\$5,614	\$263
CALALLEN ISD	178903	4,833	\$28,582,884	\$29,945,236	\$1,362,352	\$5,914	\$6,196	\$282
CALDWELL ISD	026901	2,304	\$12,676,932	\$13,298,436	\$621,504	\$5,502	\$5,772	\$270
CALHOUN COUNTY ISD	029901	5,253	\$29,082,868	\$29,567,959	\$485,091	\$5,536	\$5,628	\$92
CALLISBURG ISD	049905	1,570	\$9,352,691	\$9,517,874	\$165,183	\$5,958	\$6,063	\$105
CALVERT ISD	198902	258	\$1,509,391	\$1,579,572	\$70,181	\$5,857	\$6,129	\$272
CALVIN NELMS CHARTER SCHOOLS	101837	310	\$1,691,239	\$1,771,870	\$80,631	\$5,463	\$5,723	\$260
CAMERON ISD	166901	2,108	\$11,143,635	\$11,681,191	\$537,555	\$5,288	\$5,543	\$255
CAMPBELL ISD	116910	593	\$3,118,871	\$3,270,455	\$151,584	\$5,256	\$5,512	\$255
CANADIAN ISD	106901	1,370	\$9,291,274	\$9,458,168	\$166,893	\$6,783	\$6,905	\$122
CANTON ISD	234902	2,552	\$13,635,053	\$14,307,145	\$672,092	\$5,344	\$5,607	\$263
CANUTILLO ISD	071907	7,716	\$46,006,254	\$48,137,467	\$2,131,214	\$5,962	\$6,238	\$276
CANYON ISD	191901	10,446	\$56,369,911	\$59,235,859	\$2,865,949	\$5,396	\$5,671	\$274

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
CARLISLE ISD	201913	992	\$5,536,192	\$5,807,566	\$271,374	\$5,579	\$5,852	\$273
CARRIZO SPRINGS CONS ISD	064903	3,123	\$17,569,508	\$18,371,457	\$801,950	\$5,626	\$5,882	\$257
CARROLL ISD	220919	8,383	\$49,078,614	\$50,021,306	\$942,692	\$5,854	\$5,967	\$112
CARROLLTON-FARMERS BRANCH ISD	057903	32,373	\$178,129,908	\$186,097,122	\$7,967,215	\$5,502	\$5,749	\$246
CARTHAGE ISD	183902	3,514	\$22,095,522	\$22,538,766	\$443,244	\$6,288	\$6,414	\$126
CASTLEBERRY ISD	220917	4,918	\$28,538,070	\$29,914,157	\$1,376,087	\$5,803	\$6,083	\$280
CAYUGA ISD	001902	890	\$5,141,745	\$5,232,524	\$90,779	\$5,777	\$5,879	\$102
CEDAR HILL ISD	057904	9,990	\$53,908,384	\$56,614,071	\$2,705,687	\$5,396	\$5,667	\$271
CEDARS INTERNATIONAL ACADEMY	227817	445	\$2,415,957	\$2,460,885	\$44,928	\$5,433	\$5,534	\$101
CELESTE ISD	116902	800	\$4,592,819	\$4,805,280	\$212,461	\$5,743	\$6,009	\$266
CELINA ISD	043903	2,579	\$15,036,145	\$15,765,548	\$729,404	\$5,830	\$6,113	\$283
CENTER ISD	210901	3,483	\$19,778,473	\$20,707,655	\$929,182	\$5,679	\$5,946	\$267
CENTER POINT ISD	133901	979	\$5,203,999	\$5,458,423	\$254,423	\$5,315	\$5,574	\$260
CENTERVILLE ISD (Leon)	145902	1,080	\$5,764,284	\$6,059,392	\$295,108	\$5,335	\$5,609	\$273
CENTERVILLE ISD (Trinity)	228904	234	\$1,357,769	\$1,422,123	\$64,353	\$5,793	\$6,068	\$275
CENTRAL HEIGHTS ISD	174908	1,415	\$7,183,067	\$7,563,921	\$380,854	\$5,077	\$5,346	\$269
CENTRAL ISD	003907	1,975	\$11,419,151	\$11,958,625	\$539,475	\$5,781	\$6,054	\$273
CHANNELVIEW ISD	101905	11,144	\$60,798,238	\$63,802,636	\$3,004,399	\$5,456	\$5,725	\$270
CHANNING ISD	103901	312	\$1,762,943	\$1,794,471	\$31,528	\$5,646	\$5,747	\$101
CHAPEL HILL ACADEMY	220815	580	\$3,035,591	\$3,196,743	\$161,152	\$5,231	\$5,508	\$278
CHAPEL HILL ISD (Smith)	212909	4,390	\$24,596,881	\$25,774,549	\$1,177,668	\$5,603	\$5,871	\$268
CHAPEL HILL ISD (Titus)	225906	1,372	\$7,157,889	\$7,506,276	\$348,386	\$5,218	\$5,472	\$254
CHARLOTTE ISD	007901	806	\$4,199,870	\$4,402,853	\$202,983	\$5,209	\$5,460	\$252
CHEROKEE ISD	206903	251	\$1,449,247	\$1,517,094	\$67,847	\$5,783	\$6,054	\$271
CHESTER ISD	229906	296	\$1,581,413	\$1,659,047	\$77,634	\$5,349	\$5,612	\$263
CHICO ISD	249904	905	\$5,607,298	\$5,699,887	\$92,590	\$6,194	\$6,297	\$102
CHILDREN FIRST ACADEMY OF DALL	057811	1,408	\$7,676,205	\$7,818,711	\$142,506	\$5,453	\$5,554	\$101
CHILDRESS ISD	038901	1,685	\$8,813,053	\$9,254,264	\$441,211	\$5,231	\$5,493	\$262
CHILLICOTHE ISD	099902	314	\$1,776,847	\$1,806,323	\$29,476	\$5,667	\$5,761	\$94
CHILTON ISD	073901	892	\$4,679,310	\$4,908,039	\$228,729	\$5,248	\$5,505	\$257
CHINA SPRING ISD	161920	2,969	\$15,525,094	\$16,293,812	\$768,719	\$5,229	\$5,488	\$259
CHIRENO ISD	174901	629	\$3,499,823	\$3,667,417	\$167,594	\$5,565	\$5,831	\$266
CHISUM ISD	139905	1,186	\$6,702,182	\$7,020,697	\$318,515	\$5,649	\$5,918	\$268
CHRISTOVAL ISD	226901	719	\$3,891,266	\$4,095,008	\$203,742	\$5,414	\$5,697	\$283
CISCO ISD	067902	1,309	\$8,141,396	\$8,273,841	\$132,446	\$6,219	\$6,321	\$101
CITY CENTER HEALTH CAREERS	015832	218	\$1,148,569	\$1,207,101	\$58,531	\$5,279	\$5,548	\$269

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
CITY VIEW ISD	243906	1,358	\$7,755,154	\$8,129,524	\$374,370	\$5,711	\$5,987	\$276
CLARENDON ISD	065901	785	\$4,152,021	\$4,316,211	\$164,190	\$5,287	\$5,497	\$209
CLARKSVILLE ISD	194904	1,083	\$5,827,932	\$5,921,778	\$93,846	\$5,380	\$5,467	\$87
CLAUDE ISD	006902	676	\$3,618,696	\$3,689,117	\$70,421	\$5,353	\$5,457	\$104
CLEAR CREEK ISD	084910	46,557	\$258,712,887	\$266,233,150	\$7,520,263	\$5,557	\$5,718	\$162
CLEBURNE ISD	126903	8,022	\$43,835,477	\$46,003,491	\$2,168,014	\$5,464	\$5,735	\$270
CLEVELAND ISD	146901	4,543	\$24,817,992	\$26,033,114	\$1,215,122	\$5,463	\$5,730	\$267
CLIFTON ISD	018901	1,423	\$7,581,095	\$7,945,268	\$364,173	\$5,326	\$5,582	\$256
CLINT ISD	071901	14,704	\$79,394,156	\$83,384,721	\$3,990,565	\$5,400	\$5,671	\$271
CLYDE CONS ISD	030902	1,964	\$10,398,032	\$10,922,405	\$524,373	\$5,293	\$5,560	\$267
COAHOMA ISD	114902	1,291	\$6,806,293	\$7,158,568	\$352,275	\$5,272	\$5,545	\$273
COLDSRING-OAKHURST CONS ISD	204901	2,263	\$12,761,343	\$13,350,110	\$588,767	\$5,639	\$5,899	\$260
COLEMAN ISD	042901	1,358	\$7,756,620	\$8,122,770	\$366,150	\$5,711	\$5,980	\$270
COLLEGE STATION ISD	021901	12,747	\$74,209,387	\$75,626,578	\$1,417,191	\$5,822	\$5,933	\$111
COLLINSVILLE ISD	091902	832	\$4,764,287	\$4,990,134	\$225,846	\$5,727	\$5,998	\$271
COLMESNEIL ISD	229901	712	\$3,684,539	\$3,874,608	\$190,069	\$5,175	\$5,442	\$267
COLORADO ISD	168901	1,661	\$9,649,120	\$10,099,447	\$450,326	\$5,810	\$6,081	\$271
COLUMBIA-BRAZORIA ISD	020907	3,851	\$20,545,324	\$21,604,023	\$1,058,699	\$5,335	\$5,610	\$275
COLUMBUS ISD	045902	2,233	\$11,844,855	\$12,396,107	\$551,252	\$5,303	\$5,550	\$247
COMAL ISD	046902	21,880	\$124,039,215	\$126,354,874	\$2,315,659	\$5,669	\$5,775	\$106
COMANCHE ISD	047901	1,772	\$9,716,943	\$9,884,868	\$167,925	\$5,483	\$5,577	\$95
COMFORT ISD	130902	1,757	\$9,358,090	\$9,509,553	\$151,463	\$5,325	\$5,411	\$86
COMMERCE ISD	116903	2,088	\$12,160,274	\$12,726,866	\$566,592	\$5,825	\$6,097	\$271
COMMUNITY ISD	043918	2,045	\$12,016,222	\$12,590,678	\$574,456	\$5,875	\$6,156	\$281
COMO-PICKTON CISD	112908	1,125	\$5,898,070	\$5,992,117	\$94,047	\$5,245	\$5,328	\$84
COMPASS ACADEMY	068802	1,283	\$6,710,194	\$7,010,783	\$300,590	\$5,231	\$5,465	\$234
COMQUEST ACADEMY	101842	124	\$663,505	\$687,375	\$23,870	\$5,369	\$5,563	\$193
COMSTOCK ISD	233903	367	\$2,288,600	\$2,334,924	\$46,324	\$6,228	\$6,354	\$126
CONNALLY ISD	161921	3,014	\$16,185,381	\$16,992,471	\$807,090	\$5,370	\$5,637	\$268
CONROE ISD	170902	62,968	\$351,654,190	\$369,531,683	\$17,877,493	\$5,585	\$5,869	\$284
COOLIDGE ISD	147901	559	\$2,906,119	\$3,051,432	\$145,314	\$5,199	\$5,459	\$260
COOPER ISD	060902	1,169	\$6,750,771	\$7,059,091	\$308,319	\$5,773	\$6,037	\$264
COPPELL ISD	057922	11,751	\$72,399,992	\$74,742,610	\$2,342,618	\$6,161	\$6,360	\$199
COPPERAS COVE ISD	050910	9,525	\$51,096,982	\$53,658,762	\$2,561,780	\$5,364	\$5,633	\$269
CORPUS CHRISTI ISD	178904	46,628	\$256,658,493	\$269,426,107	\$12,767,614	\$5,504	\$5,778	\$274
CORPUS CHRISTI MONTESSORI SCHO	178807	229	\$1,207,470	\$1,262,678	\$55,208	\$5,273	\$5,514	\$241

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
CORRIGAN-CAMDEN ISD	187904	1,486	\$7,879,385	\$8,265,048	\$385,662	\$5,302	\$5,562	\$260
CORSICANA ISD	175903	7,076	\$37,453,304	\$39,252,749	\$1,799,445	\$5,293	\$5,548	\$254
COTTON CENTER ISD	095902	251	\$1,484,765	\$1,554,174	\$69,409	\$5,904	\$6,180	\$276
COTULLA ISD	142901	1,777	\$10,550,529	\$11,005,054	\$454,525	\$5,937	\$6,193	\$256
COUPLAND ISD	246914	152	\$820,443	\$863,329	\$42,886	\$5,381	\$5,662	\$281
COVINGTON ISD	109903	416	\$2,442,831	\$2,551,527	\$108,696	\$5,870	\$6,131	\$261
CRANDALL ISD	129901	3,779	\$20,097,325	\$21,130,057	\$1,032,732	\$5,318	\$5,591	\$273
CRANE ISD	052901	1,538	\$14,589,890	\$14,848,781	\$258,891	\$9,489	\$9,657	\$168
CRANFILLS GAP ISD	018908	238	\$1,307,287	\$1,370,087	\$62,800	\$5,493	\$5,757	\$264
CRAWFORD ISD	161901	844	\$4,448,199	\$4,674,938	\$226,739	\$5,271	\$5,539	\$269
CROCKETT COUNTY CCSD	053001	1,285	\$9,131,132	\$9,279,776	\$148,645	\$7,104	\$7,220	\$116
CROCKETT ISD	113901	1,781	\$9,615,589	\$10,076,415	\$460,826	\$5,399	\$5,658	\$259
CROSBY ISD	101906	6,098	\$36,705,814	\$38,463,652	\$1,757,838	\$6,019	\$6,308	\$288
CROSBYTON ISD	054901	685	\$3,747,924	\$3,931,195	\$183,271	\$5,470	\$5,738	\$267
CROSS PLAINS ISD	030901	601	\$3,222,851	\$3,278,388	\$55,538	\$5,361	\$5,454	\$92
CROSS ROADS ISD	107904	922	\$4,907,725	\$5,141,883	\$234,157	\$5,323	\$5,577	\$254
CROSSTIMBERS ACADEMY	184801	182	\$997,618	\$1,029,814	\$32,196	\$5,482	\$5,659	\$177
CROWELL ISD	078901	397	\$2,243,921	\$2,339,383	\$95,463	\$5,651	\$5,891	\$240
CROWLEY ISD	220912	18,255	\$105,482,861	\$110,640,748	\$5,157,887	\$5,778	\$6,061	\$283
CRYSTAL CITY ISD	254901	2,659	\$15,696,768	\$16,433,111	\$736,342	\$5,903	\$6,180	\$277
CUERO ISD	062901	2,545	\$14,295,547	\$14,549,723	\$254,176	\$5,616	\$5,716	\$100
CULBERSON CNTY-ALLAMOORE ISD	055901	735	\$4,008,087	\$4,223,064	\$214,976	\$5,450	\$5,742	\$292
CUMBERLAND ACADEMY	212801	1,090	\$5,726,611	\$6,012,732	\$286,122	\$5,254	\$5,517	\$263
CUMBY ISD	112905	602	\$3,391,184	\$3,541,881	\$150,697	\$5,629	\$5,879	\$250
CUSHING ISD	174902	789	\$5,591,665	\$5,685,970	\$94,305	\$7,087	\$7,207	\$120
CYPRESS-FAIRBANKS ISD	101907	132,632	\$693,125,356	\$730,571,015	\$37,445,659	\$5,226	\$5,508	\$282
DAINGERFIELD-LONE STAR ISD	172902	1,609	\$8,705,208	\$8,907,844	\$202,636	\$5,410	\$5,536	\$126
DALHART ISD	056901	2,246	\$11,632,364	\$12,215,116	\$582,753	\$5,180	\$5,440	\$260
DALLAS CAN ACADEMY CHARTER	057804	3,021	\$17,119,346	\$17,535,862	\$416,516	\$5,667	\$5,805	\$138
DALLAS COMMUNITY CHARTER SCHOO	057805	295	\$1,589,670	\$1,622,735	\$33,065	\$5,388	\$5,500	\$112
DALLAS COUNTY JUVENILE JUSTICE	057814	1,225	\$6,847,916	\$6,970,514	\$122,598	\$5,590	\$5,690	\$100
DALLAS ISD	057905	201,652	\$1,089,513,485	\$1,126,150,350	\$36,636,865	\$5,403	\$5,585	\$182
DAMON ISD	020910	272	\$1,569,522	\$1,625,634	\$56,112	\$5,779	\$5,985	\$207
DANBURY ISD	020904	1,020	\$5,490,131	\$5,765,431	\$275,301	\$5,384	\$5,654	\$270
DARROUZETT ISD	148905	256	\$1,805,831	\$1,834,774	\$28,942	\$7,066	\$7,179	\$113
DAWSON ISD (Dawson)	058902	242	\$1,901,937	\$1,933,684	\$31,748	\$7,850	\$7,981	\$131

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
DAWSON ISD (Navarro)	175904	682	\$3,529,047	\$3,709,431	\$180,384	\$5,172	\$5,436	\$264
DAYTON ISD	146902	6,032	\$33,465,589	\$35,117,587	\$1,651,998	\$5,548	\$5,822	\$274
DE LEON ISD	047902	927	\$4,950,499	\$5,035,457	\$84,957	\$5,338	\$5,430	\$92
DECATUR ISD	249905	3,776	\$24,335,001	\$24,764,804	\$429,803	\$6,445	\$6,559	\$114
DEER PARK ISD	101908	15,645	\$98,269,326	\$100,250,487	\$1,981,161	\$6,281	\$6,408	\$127
DEKALB ISD	019901	1,211	\$6,673,856	\$6,994,752	\$320,896	\$5,513	\$5,778	\$265
DEL VALLE ISD	227910	14,871	\$81,008,259	\$85,019,435	\$4,011,176	\$5,447	\$5,717	\$270
DELL CITY ISD	115903	254	\$1,362,793	\$1,433,434	\$70,642	\$5,364	\$5,642	\$278
DENISON ISD	091903	5,697	\$33,424,560	\$34,965,929	\$1,541,370	\$5,868	\$6,138	\$271
DENTON ISD	061901	31,273	\$185,625,999	\$189,051,528	\$3,425,529	\$5,936	\$6,045	\$110
DENVER CITY ISD	251901	2,041	\$16,631,689	\$16,911,843	\$280,155	\$8,150	\$8,288	\$137
DESOTO ISD	057906	11,234	\$60,377,875	\$63,422,874	\$3,044,999	\$5,375	\$5,646	\$271
DETROIT ISD	194905	759	\$4,318,779	\$4,510,656	\$191,878	\$5,687	\$5,940	\$253
DEVERS ISD	146903	250	\$1,912,920	\$1,947,664	\$34,744	\$7,665	\$7,804	\$139
DEVINE ISD	163901	2,639	\$15,581,260	\$16,298,312	\$717,052	\$5,903	\$6,175	\$272
DEW ISD	081906	229	\$1,756,814	\$1,788,671	\$31,857	\$7,669	\$7,808	\$139
DEWEYVILLE ISD	176903	975	\$5,231,824	\$5,440,957	\$209,133	\$5,365	\$5,579	\$214
D'HANIS ISD	163902	576	\$3,027,139	\$3,174,784	\$147,645	\$5,258	\$5,515	\$256
DIBOLL ISD	003905	2,552	\$14,513,761	\$15,210,897	\$697,136	\$5,687	\$5,960	\$273
DICKINSON ISD	084901	11,677	\$63,838,106	\$67,073,081	\$3,234,975	\$5,467	\$5,744	\$277
DILLEY ISD	082902	1,557	\$8,732,723	\$9,156,964	\$424,241	\$5,607	\$5,880	\$272
DIME BOX ISD	144903	354	\$2,188,950	\$2,223,051	\$34,102	\$6,186	\$6,282	\$96
DIMMITT ISD	035901	1,753	\$9,292,454	\$9,759,792	\$467,338	\$5,300	\$5,566	\$267
DIVIDE ISD	133905	84	\$437,728	\$446,931	\$9,203	\$5,235	\$5,345	\$110
DODD CITY ISD	074904	534	\$2,811,107	\$2,957,986	\$146,879	\$5,260	\$5,535	\$275
DONNA ISD	108902	19,636	\$116,570,415	\$122,147,943	\$5,577,529	\$5,937	\$6,221	\$284
DOSS CONS CSD	086024	109	\$500,328	\$529,117	\$28,789	\$4,610	\$4,875	\$265
DOUGLASS ISD	174911	580	\$3,439,738	\$3,506,229	\$66,491	\$5,934	\$6,048	\$115
DR M L GARZA-GONZALEZ CHARTER	178801	283	\$1,498,521	\$1,564,571	\$66,050	\$5,288	\$5,521	\$233
DRAW ACADEMY	101856	606	\$3,187,259	\$3,332,356	\$145,097	\$5,260	\$5,499	\$239
DRIPPING SPRINGS ISD	105904	5,398	\$31,602,631	\$32,231,927	\$629,296	\$5,855	\$5,971	\$117
DRISCOLL ISD	178905	390	\$3,601,648	\$3,667,291	\$65,644	\$9,236	\$9,405	\$168
DUBLIN ISD	072902	1,667	\$8,795,985	\$9,037,406	\$241,421	\$5,278	\$5,423	\$145
DUMAS ISD	171901	5,922	\$33,785,974	\$34,377,476	\$591,502	\$5,705	\$5,805	\$100
DUNCANVILLE ISD	057907	16,555	\$90,136,520	\$94,623,561	\$4,487,041	\$5,445	\$5,716	\$271
EAGLE MT-SAGINAW ISD	220918	21,213	\$123,865,994	\$126,191,206	\$2,325,212	\$5,839	\$5,949	\$110

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
EAGLE PASS ISD	159901	20,073	\$106,321,804	\$111,324,666	\$5,002,862	\$5,297	\$5,546	\$249
EANES ISD	227909	8,406	\$53,549,557	\$54,557,075	\$1,007,518	\$6,370	\$6,490	\$120
EARLY ISD	025909	1,627	\$8,556,467	\$8,977,032	\$420,565	\$5,259	\$5,517	\$258
EAST BERNARD ISD	241902	1,297	\$7,658,558	\$8,027,303	\$368,745	\$5,903	\$6,187	\$284
EAST CENTRAL ISD	015911	11,648	\$63,627,718	\$66,785,517	\$3,157,799	\$5,463	\$5,734	\$271
EAST CHAMBERS ISD	036903	1,822	\$9,413,244	\$9,884,115	\$470,871	\$5,165	\$5,424	\$258
EAST FORT WORTH MONTESSORI ACA	220811	795	\$4,230,489	\$4,378,037	\$147,547	\$5,323	\$5,508	\$186
EAST TEXAS CHARTER SCHOOLS	092801	229	\$1,243,424	\$1,298,179	\$54,755	\$5,437	\$5,676	\$239
EASTLAND ISD	067903	1,581	\$8,427,128	\$8,837,815	\$410,687	\$5,331	\$5,591	\$260
ECTOR COUNTY ISD	068901	35,066	\$186,548,892	\$195,884,109	\$9,335,217	\$5,320	\$5,586	\$266
ECTOR ISD	074905	423	\$2,437,657	\$2,551,799	\$114,142	\$5,757	\$6,026	\$270
EDCOUCH-ELSA ISD	108903	6,612	\$36,103,281	\$37,897,029	\$1,793,748	\$5,460	\$5,732	\$271
EDEN CONS ISD	048901	449	\$2,424,002	\$2,542,476	\$118,474	\$5,404	\$5,669	\$264
EDEN PARK ACADEMY	227803	1,215	\$6,601,771	\$6,731,622	\$129,851	\$5,432	\$5,539	\$107
EDGEWOOD ISD (Bexar)	015905	14,533	\$85,083,600	\$89,168,209	\$4,084,608	\$5,854	\$6,136	\$281
EDGEWOOD ISD (Van Zandt)	234903	1,320	\$7,371,381	\$7,694,064	\$322,682	\$5,583	\$5,827	\$244
EDINBURG CISD	108904	43,630	\$237,562,301	\$249,568,364	\$12,006,063	\$5,445	\$5,720	\$275
EDNA ISD	120901	1,957	\$11,289,608	\$11,559,476	\$269,868	\$5,769	\$5,907	\$138
EDUCATION CENTER	061802	772	\$4,251,621	\$4,352,012	\$100,391	\$5,508	\$5,638	\$130
EDUCATION CENTER INTERNATIONAL	057833	361	\$1,911,050	\$1,991,843	\$80,793	\$5,291	\$5,514	\$224
EHRHART SCHOOL	123805	369	\$1,989,656	\$2,033,685	\$44,029	\$5,387	\$5,506	\$119
EL CAMPO ISD	241903	4,485	\$25,946,715	\$26,391,704	\$444,989	\$5,786	\$5,885	\$99
EL PASO ACADEMY	071804	493	\$2,670,039	\$2,800,756	\$130,717	\$5,418	\$5,683	\$265
EL PASO ISD	071902	78,341	\$426,068,926	\$447,496,044	\$21,427,118	\$5,439	\$5,712	\$274
ELECTRA ISD	243902	693	\$3,762,056	\$3,908,449	\$146,393	\$5,428	\$5,639	\$211
ELGIN ISD	011902	5,176	\$30,742,976	\$32,178,396	\$1,435,421	\$5,940	\$6,217	\$277
ELKHART ISD	001903	1,593	\$9,201,120	\$9,637,151	\$436,031	\$5,775	\$6,048	\$274
ELYSIAN FIELDS ISD	102906	1,462	\$8,403,802	\$8,547,124	\$143,322	\$5,749	\$5,847	\$98
ENNIS ISD	070903	7,062	\$38,462,798	\$40,338,997	\$1,876,199	\$5,446	\$5,712	\$266
ERA ISD	049906	664	\$3,578,680	\$3,757,856	\$179,176	\$5,392	\$5,662	\$270
ERATH EXCELS ACADEMY INC	072802	365	\$1,965,362	\$2,046,412	\$81,050	\$5,387	\$5,610	\$222
ETOILE ISD	174910	227	\$1,250,021	\$1,310,583	\$60,561	\$5,516	\$5,783	\$267
EULA ISD	030906	578	\$3,373,099	\$3,530,576	\$157,477	\$5,834	\$6,107	\$272
EUSTACE ISD	107905	1,890	\$9,544,127	\$10,029,863	\$485,736	\$5,050	\$5,307	\$257
EVADALE ISD	121906	634	\$4,334,933	\$4,542,389	\$207,456	\$6,839	\$7,167	\$327
EVANT ISD	050901	292	\$1,571,117	\$1,645,472	\$74,356	\$5,372	\$5,626	\$254

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
EVERMAN ISD	220904	6,760	\$39,610,429	\$41,488,017	\$1,877,588	\$5,859	\$6,137	\$278
EVOLUTION ACADEMY CHARTER SCHO	057834	636	\$3,583,318	\$3,696,024	\$112,706	\$5,630	\$5,807	\$177
EXCEL ACADEMY	101811	793	\$4,241,763	\$4,401,027	\$159,264	\$5,349	\$5,550	\$201
EXCELSIOR ISD	210906	186	\$1,054,337	\$1,104,524	\$50,187	\$5,665	\$5,935	\$270
EZZELL ISD	143906	128	\$676,636	\$688,618	\$11,982	\$5,275	\$5,369	\$93
FABENS ISD	071903	3,451	\$18,493,198	\$19,413,189	\$919,990	\$5,359	\$5,625	\$267
FAIRFIELD ISD	081902	2,204	\$14,127,131	\$14,370,265	\$243,134	\$6,409	\$6,520	\$110
FAITH FAMILY ACADEMY OF OAK CL	057815	3,421	\$18,723,705	\$19,058,537	\$334,832	\$5,473	\$5,571	\$98
FALLS CITY ISD	128904	558	\$3,078,142	\$3,233,205	\$155,063	\$5,516	\$5,794	\$278
FANNINDEL ISD	060914	329	\$1,937,606	\$2,023,705	\$86,099	\$5,883	\$6,144	\$261
FARMERSVILLE ISD	043904	1,852	\$10,695,607	\$11,205,481	\$509,875	\$5,776	\$6,051	\$275
FARWELL ISD	185902	838	\$4,335,390	\$4,544,053	\$208,663	\$5,174	\$5,424	\$249
FAYETTEVILLE ISD	075906	304	\$1,750,019	\$1,784,048	\$34,029	\$5,763	\$5,875	\$112
FERRIS ISD	070905	3,229	\$17,463,985	\$18,310,284	\$846,298	\$5,409	\$5,671	\$262
FLATONIA ISD	075901	901	\$5,221,765	\$5,458,658	\$236,893	\$5,795	\$6,058	\$263
FLORENCE ISD	246902	1,385	\$8,108,847	\$8,483,974	\$375,128	\$5,855	\$6,126	\$271
FLORESVILLE ISD	247901	4,822	\$26,431,979	\$27,719,904	\$1,287,925	\$5,482	\$5,749	\$267
FLOUR BLUFF ISD	178914	6,571	\$36,033,471	\$37,842,041	\$1,808,570	\$5,483	\$5,759	\$275
FLOYDADA ISD	077901	1,260	\$7,349,192	\$7,689,284	\$340,092	\$5,831	\$6,101	\$270
FOCUS LEARNING ACADEMY	057817	1,745	\$9,350,136	\$9,639,844	\$289,709	\$5,358	\$5,524	\$166
FOLLETT ISD	148902	275	\$2,137,080	\$2,174,038	\$36,958	\$7,764	\$7,899	\$134
FORESTBURG ISD	169910	316	\$1,805,401	\$1,885,610	\$80,208	\$5,710	\$5,963	\$254
FORNEY ISD	129902	10,191	\$54,822,892	\$57,561,948	\$2,739,056	\$5,379	\$5,648	\$269
FORSAN ISD	114904	934	\$5,717,805	\$5,820,651	\$102,846	\$6,125	\$6,235	\$110
FORT BEND ISD	079907	81,574	\$451,915,096	\$475,111,646	\$23,196,550	\$5,540	\$5,824	\$284
FORT ELLIOTT CISD	242906	274	\$3,253,964	\$3,295,290	\$41,326	\$11,884	\$12,035	\$151
FORT STOCKTON ISD	186902	3,056	\$19,851,116	\$20,209,059	\$357,943	\$6,496	\$6,613	\$117
FORT WORTH ACADEMY OF FINE ART	220809	668	\$3,590,293	\$3,753,517	\$163,224	\$5,377	\$5,622	\$244
FORT WORTH CAN ACADEMY	220804	796	\$4,328,494	\$4,535,315	\$206,821	\$5,438	\$5,698	\$260
FORT WORTH ISD	220905	106,269	\$577,615,587	\$606,671,612	\$29,056,024	\$5,435	\$5,709	\$273
FRANKLIN ISD	198903	1,533	\$14,020,754	\$14,250,719	\$229,966	\$9,145	\$9,295	\$150
FRANKSTON ISD	001904	1,119	\$5,616,512	\$5,899,808	\$283,296	\$5,019	\$5,273	\$253
FREDERICKSBURG ISD	086901	3,770	\$23,234,032	\$23,608,273	\$374,240	\$6,163	\$6,262	\$99
FREER ISD	066903	1,391	\$7,425,951	\$7,754,270	\$328,319	\$5,340	\$5,576	\$236
FRENSHIP ISD	152907	9,456	\$50,495,420	\$52,964,859	\$2,469,438	\$5,340	\$5,601	\$261
FRIENDSWOOD ISD	084911	6,476	\$35,748,692	\$37,609,710	\$1,861,018	\$5,520	\$5,808	\$287

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
FRIONA ISD	185903	1,760	\$9,451,223	\$9,611,314	\$160,091	\$5,371	\$5,462	\$91
FRISCO ISD	043905	49,748	\$304,571,303	\$310,638,329	\$6,067,026	\$6,122	\$6,244	\$122
FROST ISD	175905	558	\$3,205,111	\$3,355,564	\$150,454	\$5,745	\$6,015	\$270
FRUITVALE ISD	234909	666	\$3,661,210	\$3,834,979	\$173,769	\$5,499	\$5,760	\$261
FT DAVIS ISD	122901	605	\$3,568,006	\$3,624,194	\$56,188	\$5,894	\$5,987	\$93
FT HANCOCK ISD	115901	904	\$4,697,001	\$4,778,091	\$81,090	\$5,197	\$5,287	\$90
FT SAM HOUSTON ISD	015914	1,870	\$9,290,330	\$9,795,764	\$505,435	\$4,968	\$5,238	\$270
GABRIEL TAFOLLA ACADEMY	232801	150	\$809,372	\$844,207	\$34,835	\$5,403	\$5,636	\$233
GAINESVILLE ISD	049901	3,557	\$19,192,036	\$20,153,777	\$961,740	\$5,396	\$5,666	\$270
GALENA PARK ISD	101910	27,774	\$167,792,633	\$175,505,557	\$7,712,924	\$6,041	\$6,319	\$278
GALVESTON ISD	084902	8,146	\$47,605,063	\$48,412,797	\$807,734	\$5,844	\$5,943	\$99
GANADO ISD	120902	1,037	\$5,559,871	\$5,842,922	\$283,051	\$5,364	\$5,637	\$273
GARLAND ISD	057909	73,385	\$399,792,672	\$419,288,956	\$19,496,284	\$5,448	\$5,714	\$266
GARNER ISD	184911	290	\$1,712,169	\$1,744,243	\$32,074	\$5,896	\$6,006	\$110
GARRISON ISD	174903	1,091	\$6,768,639	\$6,883,503	\$114,864	\$6,205	\$6,310	\$105
GARY ISD	183904	631	\$4,216,250	\$4,292,912	\$76,663	\$6,681	\$6,802	\$121
GATESVILLE ISD	050902	3,722	\$19,671,749	\$20,626,911	\$955,163	\$5,285	\$5,542	\$257
GATEWAY (STUDENT ALTERNATIVE P	240801	855	\$4,606,182	\$4,824,834	\$218,652	\$5,387	\$5,642	\$256
GATEWAY CHARTER ACADEMY	057831	1,333	\$7,333,493	\$7,462,315	\$128,822	\$5,503	\$5,600	\$97
GAUSE ISD	166902	302	\$1,641,541	\$1,702,361	\$60,820	\$5,434	\$5,636	\$201
GEORGE GERVIN ACADEMY	015802	1,724	\$9,337,909	\$9,600,908	\$262,999	\$5,415	\$5,567	\$153
GEORGE I SANCHEZ CHARTER	101804	898	\$4,890,755	\$5,053,446	\$162,691	\$5,445	\$5,626	\$181
GEORGE WEST ISD	149901	1,574	\$8,368,309	\$8,790,830	\$422,522	\$5,316	\$5,584	\$268
GEORGETOWN ISD	246904	12,111	\$74,866,944	\$76,212,049	\$1,345,106	\$6,182	\$6,293	\$111
GHOLSON ISD	161925	301	\$1,568,728	\$1,638,060	\$69,332	\$5,209	\$5,439	\$230
GIDDINGS ISD	144901	2,551	\$13,632,301	\$14,327,598	\$695,297	\$5,344	\$5,616	\$273
GILMER ISD	230902	3,033	\$16,462,566	\$17,148,907	\$686,341	\$5,427	\$5,654	\$226
GIRLS & BOYS PREP ACADEMY	101805	1,112	\$6,114,144	\$6,238,635	\$124,491	\$5,497	\$5,609	\$112
GLADEWATER ISD	092901	2,666	\$14,774,848	\$15,463,365	\$688,517	\$5,541	\$5,799	\$258
GLASSCOCK COUNTY ISD	087901	514	\$4,648,768	\$4,764,272	\$115,504	\$9,039	\$9,264	\$225
GLEN ROSE ISD	213901	2,104	\$17,539,632	\$17,816,979	\$277,347	\$8,337	\$8,468	\$132
GODLEY ISD	126911	2,233	\$15,607,897	\$15,877,381	\$269,484	\$6,991	\$7,111	\$121
GOLD BURG ISD	169906	232	\$1,257,318	\$1,320,689	\$63,371	\$5,419	\$5,693	\$273
GOLDEN RULE CHARTER SCHOOL	057835	1,879	\$9,909,042	\$10,337,718	\$428,677	\$5,275	\$5,503	\$228
GOLDTHWAITE ISD	167901	850	\$4,375,800	\$4,578,669	\$202,869	\$5,146	\$5,385	\$239
GOLIAD ISD	088902	1,888	\$13,013,438	\$13,240,160	\$226,722	\$6,891	\$7,011	\$120

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
GONZALES ISD	089901	3,616	\$18,246,516	\$18,556,247	\$309,731	\$5,046	\$5,131	\$86
GOODRICH ISD	187903	381	\$2,041,867	\$2,141,029	\$99,163	\$5,366	\$5,627	\$261
GOOSE CREEK CISD	101911	27,268	\$155,873,023	\$158,615,173	\$2,742,150	\$5,716	\$5,817	\$101
GORDON ISD	182901	357	\$2,113,038	\$2,151,735	\$38,696	\$5,913	\$6,021	\$108
GORMAN ISD	067904	518	\$2,717,578	\$2,849,526	\$131,948	\$5,249	\$5,504	\$255
GRADY ISD	156905	358	\$3,483,138	\$3,528,619	\$45,481	\$9,727	\$9,854	\$127
GRAFORD ISD	182902	478	\$3,252,592	\$3,301,931	\$49,339	\$6,799	\$6,902	\$103
GRAHAM ISD	252901	3,213	\$17,325,332	\$18,162,303	\$836,970	\$5,393	\$5,653	\$261
GRANBURY ISD	111901	7,688	\$47,506,372	\$48,311,733	\$805,361	\$6,180	\$6,284	\$105
GRAND PRAIRIE ISD	057910	33,779	\$182,395,850	\$191,570,868	\$9,175,017	\$5,400	\$5,671	\$272
GRAND SALINE ISD	234904	1,503	\$8,976,136	\$9,128,082	\$151,946	\$5,973	\$6,074	\$101
GRANDFALLS-ROYALTY ISD	238904	271	\$1,862,616	\$1,893,256	\$30,640	\$6,869	\$6,982	\$113
GRANDVIEW ISD	126904	1,535	\$8,337,169	\$8,670,582	\$333,413	\$5,433	\$5,650	\$217
GRANDVIEW-HOPKINS ISD	090905	87	\$871,420	\$889,255	\$17,835	\$10,029	\$10,234	\$205
GRANGER ISD	246905	657	\$3,559,249	\$3,729,612	\$170,362	\$5,420	\$5,680	\$259
GRAPE CREEK ISD	226907	1,475	\$8,550,730	\$8,951,791	\$401,061	\$5,797	\$6,069	\$272
GRAPELAND ISD	113902	704	\$3,911,042	\$3,976,749	\$65,707	\$5,559	\$5,652	\$93
GRAPEVINE-COLLEYVILLE ISD	220906	14,847	\$84,147,483	\$87,727,323	\$3,579,840	\$5,668	\$5,909	\$241
GREENVILLE ISD	116905	5,826	\$31,272,875	\$32,829,097	\$1,556,222	\$5,368	\$5,635	\$267
GREENWOOD ISD	165902	2,236	\$12,033,481	\$12,531,462	\$497,981	\$5,383	\$5,605	\$223
GREGORY-PORTLAND ISD	205902	5,312	\$34,640,411	\$36,160,875	\$1,520,464	\$6,521	\$6,808	\$286
GROESBECK ISD	147902	2,198	\$13,414,726	\$13,680,472	\$265,745	\$6,102	\$6,223	\$121
GROOM ISD	033901	217	\$1,316,092	\$1,346,745	\$30,653	\$6,071	\$6,213	\$141
GROVETON ISD	228901	1,195	\$6,394,709	\$6,701,814	\$307,105	\$5,351	\$5,608	\$257
GRUVER ISD	098901	745	\$5,233,374	\$5,324,881	\$91,507	\$7,021	\$7,144	\$123
GUNTER ISD	091917	1,092	\$6,680,123	\$6,978,878	\$298,755	\$6,116	\$6,389	\$274
GUSTINE ISD	047903	391	\$2,071,717	\$2,173,226	\$101,509	\$5,295	\$5,555	\$259
GUTHRIE CSD	135001	258	\$2,994,614	\$3,052,615	\$58,001	\$11,619	\$11,844	\$225
HALE CENTER ISD	095903	1,012	\$5,334,772	\$5,602,308	\$267,536	\$5,272	\$5,537	\$264
HALLETTVILLE ISD	143901	1,539	\$9,016,786	\$9,173,595	\$156,809	\$5,860	\$5,962	\$102
HALLSBURG ISD	161924	217	\$1,185,729	\$1,209,734	\$24,005	\$5,467	\$5,578	\$111
HALLSVILLE ISD	102904	5,750	\$34,771,825	\$35,386,867	\$615,042	\$6,048	\$6,155	\$107
HAMILTON ISD	097902	1,231	\$6,482,123	\$6,793,700	\$311,577	\$5,265	\$5,519	\$253
HAMLIN ISD	127903	780	\$4,491,063	\$4,701,838	\$210,775	\$5,756	\$6,027	\$270
HAMPTON PREPARATORY	057843	1,186	\$6,367,819	\$6,581,523	\$213,704	\$5,371	\$5,551	\$180
HAMSHIRE-FANNETT ISD	123914	2,126	\$12,708,911	\$13,309,640	\$600,728	\$5,978	\$6,260	\$283

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HAPPY ISD	219901	434	\$2,281,554	\$2,390,712	\$109,158	\$5,262	\$5,514	\$252
HARDIN ISD	146904	1,601	\$8,844,195	\$9,174,362	\$330,168	\$5,524	\$5,730	\$206
HARDIN-JEFFERSON ISD	100905	2,523	\$14,158,320	\$14,424,198	\$265,878	\$5,611	\$5,717	\$105
HARLANDALE ISD	015904	18,928	\$110,638,538	\$115,903,756	\$5,265,218	\$5,845	\$6,123	\$278
HARLETON ISD	102905	1,084	\$5,928,904	\$6,213,248	\$284,344	\$5,467	\$5,730	\$262
HARLINGEN CONS ISD	031903	24,083	\$131,300,631	\$137,817,143	\$6,516,512	\$5,452	\$5,723	\$271
HARMONY ISD	230905	1,538	\$8,303,862	\$8,704,072	\$400,210	\$5,400	\$5,660	\$260
HARMONY SCHOOL OF EXCELLENCE	101858	6,524	\$34,711,143	\$36,073,884	\$1,362,741	\$5,320	\$5,529	\$209
HARMONY SCHOOL OF SCIENCE - HO	101862	2,458	\$13,038,043	\$13,560,433	\$522,390	\$5,305	\$5,517	\$213
HARMONY SCIENCE ACAD (EL PASO)	071806	3,958	\$20,998,284	\$21,849,323	\$851,039	\$5,305	\$5,520	\$215
HARMONY SCIENCE ACAD (FORT WOR	220813	5,813	\$30,898,606	\$32,101,975	\$1,203,369	\$5,315	\$5,522	\$207
HARMONY SCIENCE ACAD (LUBBOCK)	152805	1,677	\$8,951,346	\$9,234,151	\$282,805	\$5,337	\$5,505	\$169
HARMONY SCIENCE ACAD (SAN ANTO	015828	3,808	\$20,275,997	\$20,984,407	\$708,411	\$5,324	\$5,510	\$186
HARMONY SCIENCE ACAD (WACO)	161807	6,641	\$35,284,814	\$36,656,569	\$1,371,755	\$5,313	\$5,520	\$207
HARMONY SCIENCE ACADEMY	101846	6,223	\$33,316,865	\$34,395,390	\$1,078,525	\$5,354	\$5,528	\$173
HARMONY SCIENCE ACADEMY - BROW	031803	739	\$3,919,062	\$4,083,993	\$164,931	\$5,304	\$5,527	\$223
HARMONY SCIENCE ACADEMY - LARE	240804	908	\$4,823,667	\$5,032,367	\$208,701	\$5,313	\$5,543	\$230
HARMONY SCIENCE ACADEMY (AUSTI	227816	5,106	\$27,243,733	\$28,218,623	\$974,890	\$5,335	\$5,526	\$191
HARPER ISD	086902	970	\$5,238,976	\$5,432,462	\$193,486	\$5,399	\$5,599	\$199
HARROLD ISD	244901	223	\$1,427,680	\$1,453,047	\$25,368	\$6,410	\$6,524	\$114
HART ISD	035902	452	\$2,406,230	\$2,524,952	\$118,722	\$5,320	\$5,582	\$262
HARTLEY ISD	103902	351	\$1,895,473	\$1,989,438	\$93,965	\$5,395	\$5,663	\$267
HARTS BLUFF ISD	225907	688	\$3,688,675	\$3,760,940	\$72,265	\$5,358	\$5,463	\$105
HASKELL CISD	104901	1,133	\$6,358,864	\$6,663,047	\$304,183	\$5,612	\$5,880	\$268
HAWKINS ISD	250902	1,119	\$6,828,275	\$6,937,264	\$108,988	\$6,104	\$6,202	\$97
HAWLEY ISD	127904	1,027	\$5,922,929	\$6,206,001	\$283,072	\$5,768	\$6,044	\$276
HAYS CONS ISD	105906	20,233	\$115,289,664	\$117,410,726	\$2,121,062	\$5,698	\$5,803	\$105
HEARNE ISD	198905	1,398	\$7,554,129	\$7,922,000	\$367,871	\$5,403	\$5,666	\$263
HEDLEY ISD	065902	267	\$1,355,692	\$1,423,113	\$67,421	\$5,073	\$5,325	\$252
HEMPHILL ISD	202903	1,408	\$7,457,505	\$7,812,309	\$354,805	\$5,296	\$5,548	\$252
HEMPSTEAD ISD	237902	2,119	\$12,495,509	\$13,078,048	\$582,539	\$5,896	\$6,171	\$275
HENDERSON ISD	201902	4,198	\$23,247,768	\$23,659,140	\$411,372	\$5,537	\$5,635	\$98
HENRIETTA ISD	039902	1,466	\$7,857,107	\$8,239,723	\$382,616	\$5,359	\$5,619	\$261
HENRY FORD ACADEMY SAN ANTONIO	015833	220	\$1,201,740	\$1,262,419	\$60,679	\$5,453	\$5,729	\$275
HEREFORD ISD	059901	5,436	\$28,349,079	\$29,787,941	\$1,438,862	\$5,215	\$5,480	\$265
HERMLEIGH ISD	208901	423	\$2,445,539	\$2,487,062	\$41,523	\$5,779	\$5,877	\$98

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
HICO ISD	097903	802	\$4,701,987	\$4,781,095	\$79,108	\$5,861	\$5,960	\$99
HIDALGO ISD	108905	4,536	\$26,716,437	\$27,936,657	\$1,220,220	\$5,890	\$6,160	\$269
HIGGINS ISD	148903	246	\$1,944,904	\$1,976,871	\$31,968	\$7,904	\$8,034	\$130
HIGGS CARTER KING GIFTED & TAL	015803	967	\$5,193,000	\$5,426,698	\$233,698	\$5,368	\$5,610	\$242
HIGH ISLAND ISD	084903	283	\$1,794,901	\$1,826,436	\$31,535	\$6,336	\$6,447	\$111
HIGHLAND ISD	177905	358	\$2,396,354	\$2,401,984	\$5,630	\$6,688	\$6,703	\$16
HIGHLAND PARK ISD (Dallas)	057911	7,491	\$47,837,371	\$48,726,366	\$888,995	\$6,386	\$6,505	\$119
HIGHLAND PARK ISD (Potter)	188903	1,337	\$7,914,463	\$8,043,375	\$128,912	\$5,918	\$6,014	\$96
HILLSBORO ISD	109904	2,678	\$15,389,582	\$16,113,020	\$723,437	\$5,747	\$6,018	\$270
HITCHCOCK ISD	084908	1,802	\$9,801,997	\$10,290,019	\$488,022	\$5,440	\$5,711	\$271
HOLLAND ISD	014905	887	\$4,640,081	\$4,869,849	\$229,768	\$5,232	\$5,491	\$259
HOLLIDAY ISD	005902	1,210	\$6,449,964	\$6,779,649	\$329,686	\$5,333	\$5,605	\$273
HONDO ISD	163904	2,738	\$14,708,377	\$15,452,968	\$744,590	\$5,373	\$5,645	\$272
HONEY GROVE ISD	074907	862	\$4,601,401	\$4,819,145	\$217,744	\$5,340	\$5,593	\$253
HONORS ACADEMY	057825	1,151	\$6,681,911	\$6,933,302	\$251,391	\$5,807	\$6,026	\$218
HOOKS ISD	019902	1,313	\$7,898,813	\$8,025,474	\$126,661	\$6,017	\$6,114	\$96
HOUSTON CAN ACADEMY CHARTER SC	101812	970	\$5,354,373	\$5,563,261	\$208,888	\$5,519	\$5,735	\$215
HOUSTON GATEWAY ACADEMY INC	101828	2,888	\$15,438,615	\$15,929,561	\$490,946	\$5,346	\$5,516	\$170
HOUSTON HEIGHTS HIGH SCHOOL	101821	351	\$1,901,473	\$1,967,451	\$65,978	\$5,417	\$5,605	\$188
HOUSTON HEIGHTS LEARNING ACADE	101829	159	\$855,864	\$874,121	\$18,258	\$5,394	\$5,509	\$115
HOUSTON ISD	101912	247,954	\$1,308,718,633	\$1,331,589,112	\$22,870,479	\$5,278	\$5,370	\$92
HOWE ISD	091905	1,413	\$8,203,880	\$8,596,239	\$392,359	\$5,805	\$6,082	\$278
HUBBARD ISD (Bowie)	019913	146	\$752,383	\$791,509	\$39,125	\$5,164	\$5,433	\$269
HUBBARD ISD (Hill)	109905	614	\$3,562,223	\$3,620,083	\$57,860	\$5,798	\$5,892	\$94
HUCKABAY ISD	072908	312	\$1,699,374	\$1,771,974	\$72,600	\$5,441	\$5,673	\$232
HUDSON ISD	003902	3,438	\$19,578,330	\$20,495,827	\$917,496	\$5,695	\$5,962	\$267
HUFFMAN ISD	101925	4,017	\$21,925,430	\$23,034,820	\$1,109,390	\$5,458	\$5,734	\$276
HUGHES SPRINGS ISD	034903	1,571	\$9,462,428	\$9,622,496	\$160,069	\$6,024	\$6,125	\$102
HULL-DAISETTA ISD	146905	796	\$4,810,788	\$4,964,572	\$153,784	\$6,042	\$6,235	\$193
HUMBLE ISD	101913	42,687	\$256,591,918	\$269,023,726	\$12,431,808	\$6,011	\$6,302	\$291
HUNT ISD	133902	255	\$1,841,940	\$1,875,880	\$33,940	\$7,210	\$7,343	\$133
HUNTINGTON ISD	003904	2,259	\$12,509,658	\$13,120,629	\$610,971	\$5,538	\$5,809	\$270
HUNTSVILLE ISD	236902	7,575	\$40,963,813	\$42,987,296	\$2,023,483	\$5,408	\$5,675	\$267
HURST-EULESS-BEDFORD ISD	220916	26,865	\$145,920,401	\$153,299,355	\$7,378,954	\$5,432	\$5,706	\$275
HUTTO ISD	246906	7,262	\$42,581,158	\$44,218,849	\$1,637,691	\$5,863	\$6,089	\$226
IDALOU ISD	152910	1,291	\$7,329,905	\$7,676,386	\$346,481	\$5,678	\$5,947	\$268

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
IDEA PUBLIC SCHOOLS	108807	21,498	\$113,936,428	\$119,824,791	\$5,888,363	\$5,300	\$5,574	\$274
INDUSTRIAL ISD	120905	1,627	\$8,764,009	\$9,095,385	\$331,376	\$5,387	\$5,591	\$204
INGLESIDE ISD	205903	2,876	\$15,556,331	\$16,349,270	\$792,939	\$5,410	\$5,686	\$276
INGRAM ISD	133904	1,248	\$6,763,211	\$7,098,274	\$335,064	\$5,420	\$5,688	\$269
INSPIRED VISION ACADEMY	057830	1,561	\$8,477,967	\$8,628,910	\$150,943	\$5,430	\$5,527	\$97
IOLA ISD	093903	689	\$3,557,459	\$3,735,716	\$178,256	\$5,163	\$5,422	\$259
IOWA PARK CONS ISD	243903	2,215	\$11,862,682	\$12,459,804	\$597,122	\$5,356	\$5,625	\$270
IRA ISD	208903	405	\$2,638,782	\$2,685,945	\$47,163	\$6,519	\$6,636	\$117
IRAAN-SHEFFIELD ISD	186903	974	\$7,607,135	\$7,713,490	\$106,356	\$7,808	\$7,917	\$109
IREDELL ISD	018906	230	\$1,253,224	\$1,313,585	\$60,361	\$5,443	\$5,705	\$262
IRION COUNTY ISD	118902	535	\$3,722,276	\$3,786,268	\$63,992	\$6,955	\$7,075	\$120
IRVING ISD	057912	44,418	\$239,323,204	\$251,314,325	\$11,991,122	\$5,388	\$5,658	\$270
ITALY ISD	070907	858	\$4,967,063	\$5,198,396	\$231,333	\$5,788	\$6,058	\$270
ITASCA ISD	109907	1,080	\$6,248,173	\$6,539,580	\$291,408	\$5,786	\$6,056	\$270
JACKSBORO ISD	119902	1,466	\$9,511,878	\$9,674,228	\$162,349	\$6,490	\$6,601	\$111
JACKSONVILLE ISD	037904	6,214	\$33,146,829	\$34,751,062	\$1,604,232	\$5,334	\$5,592	\$258
JAMIE'S HOUSE CHARTER SCHOOL	101822	295	\$1,620,248	\$1,688,523	\$68,275	\$5,489	\$5,721	\$231
JARRELL ISD	246907	1,555	\$9,972,016	\$10,148,084	\$176,067	\$6,412	\$6,525	\$113
JASPER ISD	121904	3,498	\$20,547,465	\$21,493,651	\$946,186	\$5,874	\$6,144	\$270
JAYTON-GIRARD ISD	132902	284	\$3,210,930	\$3,258,654	\$47,725	\$11,296	\$11,464	\$168
JEAN MASSIEU ACADEMY	057819	283	\$1,643,257	\$1,675,862	\$32,606	\$5,809	\$5,924	\$115
JEFFERSON ISD	155901	1,813	\$9,710,243	\$9,872,649	\$162,406	\$5,355	\$5,445	\$90
JIM HOGG COUNTY ISD	124901	1,686	\$9,011,767	\$9,466,289	\$454,522	\$5,346	\$5,616	\$270
JIM NED CONS ISD	221911	1,472	\$8,947,530	\$9,114,909	\$167,379	\$6,079	\$6,193	\$114
JOAQUIN ISD	210902	1,155	\$6,229,184	\$6,330,124	\$100,940	\$5,392	\$5,479	\$87
JOHN H WOOD JR PUBLIC CHARTER	015808	1,891	\$10,065,908	\$10,427,457	\$361,549	\$5,323	\$5,514	\$191
JOHNSON CITY ISD	016901	1,208	\$7,226,687	\$7,356,605	\$129,918	\$5,981	\$6,088	\$108
JONESBORO ISD	050909	238	\$1,385,374	\$1,447,093	\$61,719	\$5,821	\$6,080	\$259
JOSHUA ISD	126905	5,899	\$35,098,652	\$36,769,879	\$1,671,227	\$5,950	\$6,233	\$283
JOURDANTON ISD	007902	1,982	\$11,311,008	\$11,852,033	\$541,025	\$5,707	\$5,980	\$273
JUAN B GALAVIZ CHARTER SCHOOL	101852	113	\$602,494	\$632,353	\$29,859	\$5,318	\$5,582	\$264
JUBILEE ACADEMIC CENTER	015822	3,566	\$18,716,415	\$19,695,199	\$978,784	\$5,249	\$5,524	\$275
JUDSON ISD	015916	27,786	\$150,653,841	\$158,235,713	\$7,581,872	\$5,422	\$5,695	\$273
JUNCTION ISD	134901	1,088	\$5,282,799	\$5,556,076	\$273,277	\$4,857	\$5,108	\$251
KARNACK ISD	102901	314	\$1,807,126	\$1,835,618	\$28,492	\$5,746	\$5,837	\$91
KARNES CITY ISD	128901	1,608	\$9,112,535	\$9,507,334	\$394,800	\$5,666	\$5,911	\$245

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
KATHERINE ANNE PORTER SCHOOL	105801	232	\$1,396,387	\$1,419,025	\$22,638	\$6,021	\$6,118	\$98
KATY ISD	101914	77,344	\$446,333,980	\$468,437,090	\$22,103,111	\$5,771	\$6,057	\$286
KAUFMAN ISD	129903	4,827	\$27,374,529	\$28,721,301	\$1,346,772	\$5,672	\$5,951	\$279
KEENE ISD	126906	1,360	\$7,819,683	\$8,193,434	\$373,751	\$5,748	\$6,023	\$275
KELLER ISD	220907	39,512	\$214,941,741	\$225,811,563	\$10,869,822	\$5,440	\$5,715	\$275
KELTON ISD	242905	221	\$2,517,171	\$2,555,867	\$38,696	\$11,389	\$11,564	\$175
KEMP ISD	129904	1,917	\$11,321,101	\$11,848,779	\$527,678	\$5,905	\$6,180	\$275
KENEDY COUNTYWIDE CSD	131001	149	\$1,565,317	\$1,598,167	\$32,850	\$10,521	\$10,742	\$221
KENEDY ISD	128902	998	\$5,424,240	\$5,690,060	\$265,819	\$5,433	\$5,699	\$266
KENNARD ISD	113906	540	\$3,229,757	\$3,283,783	\$54,026	\$5,983	\$6,083	\$100
KENNEDALE ISD	220914	3,900	\$22,939,944	\$24,042,266	\$1,102,322	\$5,882	\$6,165	\$283
KERENS ISD	175907	925	\$4,866,475	\$5,092,323	\$225,848	\$5,263	\$5,507	\$244
KERMIT ISD	248901	1,814	\$11,457,843	\$11,662,755	\$204,912	\$6,315	\$6,428	\$113
KERRVILLE ISD	133903	5,712	\$32,827,196	\$33,426,590	\$599,394	\$5,747	\$5,852	\$105
KILGORE ISD	092902	4,875	\$25,195,273	\$26,511,395	\$1,316,121	\$5,169	\$5,439	\$270
KILLEEN ISD	014906	48,576	\$259,333,856	\$272,065,294	\$12,731,438	\$5,339	\$5,601	\$262
KINGSVILLE ISD	137901	4,469	\$24,087,158	\$25,285,717	\$1,198,559	\$5,389	\$5,658	\$268
KIPP ASPIRE ACADEMY	015826	1,856	\$9,969,419	\$10,399,375	\$429,956	\$5,373	\$5,604	\$232
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	4,680	\$25,343,614	\$25,983,490	\$639,876	\$5,416	\$5,552	\$137
KIPP INC CHARTER	101813	10,306	\$55,189,671	\$57,304,093	\$2,114,421	\$5,355	\$5,560	\$205
KIPP SOUTHEAST HOUSTON	101860	3,617	\$19,275,800	\$20,111,662	\$835,862	\$5,330	\$5,561	\$231
KIPP TRUTH ACADEMY	057837	732	\$3,896,747	\$4,073,275	\$176,529	\$5,323	\$5,564	\$241
KIRBYVILLE ISD	121905	1,907	\$10,129,879	\$10,635,963	\$506,084	\$5,311	\$5,576	\$265
KLEIN ISD	101915	56,349	\$309,378,922	\$325,177,166	\$15,798,244	\$5,490	\$5,771	\$280
KLONDIKE ISD	058905	500	\$3,868,400	\$3,931,227	\$62,827	\$7,734	\$7,860	\$126
KNIPPA ISD	232901	434	\$2,425,733	\$2,540,528	\$114,794	\$5,583	\$5,847	\$264
KNOX CITY-O'BRIEN ISD	138902	431	\$2,535,958	\$2,652,998	\$117,040	\$5,883	\$6,155	\$272
KOINONIA COMMUNITY LEARNING AC	101863	274	\$1,434,440	\$1,510,412	\$75,972	\$5,231	\$5,508	\$277
KOPPERL ISD	018907	381	\$2,061,267	\$2,159,536	\$98,269	\$5,412	\$5,670	\$258
KOUNTZE ISD	100903	1,709	\$9,123,981	\$9,581,300	\$457,319	\$5,340	\$5,608	\$268
KRESS ISD	219905	389	\$2,265,117	\$2,369,429	\$104,312	\$5,819	\$6,087	\$268
KRUM ISD	061905	2,466	\$16,329,222	\$16,634,827	\$305,605	\$6,621	\$6,745	\$124
LA ACADEMIA DE ESTRELLAS	057839	1,474	\$7,708,476	\$8,099,140	\$390,664	\$5,231	\$5,496	\$265
LA AMISTAD LOVE & LEARNING ACA	101833	552	\$2,927,354	\$3,036,506	\$109,153	\$5,302	\$5,500	\$198
LA FE PREPARATORY SCHOOL	071807	429	\$2,241,487	\$2,356,049	\$114,562	\$5,231	\$5,498	\$267
LA FERIA ISD	031905	4,841	\$25,399,230	\$26,624,367	\$1,225,137	\$5,246	\$5,499	\$253

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
LA GLORIA ISD	125906	171	\$920,947	\$970,259	\$49,311	\$5,398	\$5,687	\$289
LA GRANGE ISD	075902	2,440	\$14,340,140	\$14,602,573	\$262,433	\$5,878	\$5,985	\$108
LA JOYA ISD	108912	37,895	\$226,478,783	\$237,271,837	\$10,793,055	\$5,977	\$6,261	\$285
LA MARQUE ISD	084904	3,638	\$20,095,557	\$21,085,148	\$989,592	\$5,524	\$5,796	\$272
LA PORTE ISD	101916	9,090	\$50,449,937	\$51,338,545	\$888,609	\$5,550	\$5,648	\$98
LA PRYOR ISD	254902	831	\$4,765,985	\$4,992,504	\$226,518	\$5,738	\$6,010	\$273
LA VEGA ISD	161906	3,815	\$22,097,312	\$23,128,203	\$1,030,891	\$5,792	\$6,062	\$270
LA VERNIA ISD	247903	3,777	\$20,366,392	\$21,392,411	\$1,026,018	\$5,392	\$5,664	\$272
LA VILLA ISD	108914	1,011	\$5,427,691	\$5,695,587	\$267,896	\$5,370	\$5,635	\$265
LACKLAND ISD	015913	1,493	\$7,395,374	\$7,800,655	\$405,281	\$4,954	\$5,226	\$272
LAGO VISTA ISD	227912	1,714	\$10,667,279	\$10,856,169	\$188,890	\$6,224	\$6,334	\$110
LAKE DALLAS ISD	061912	4,870	\$28,570,338	\$29,931,840	\$1,361,502	\$5,867	\$6,146	\$280
LAKE TRAVIS ISD	227913	8,879	\$53,431,036	\$54,445,400	\$1,014,364	\$6,018	\$6,132	\$114
LAKE WORTH ISD	220910	4,155	\$24,352,539	\$25,504,558	\$1,152,018	\$5,860	\$6,138	\$277
LAMAR CONSOLIDATED ISD	079901	31,648	\$175,994,597	\$184,884,771	\$8,890,173	\$5,561	\$5,842	\$281
LAMESA ISD	058906	2,510	\$14,963,378	\$15,675,137	\$711,759	\$5,961	\$6,244	\$284
LAMPASAS ISD	141901	4,117	\$24,097,313	\$25,224,235	\$1,126,922	\$5,853	\$6,127	\$274
LANCASTER ISD	057913	7,683	\$41,295,718	\$43,320,069	\$2,024,352	\$5,375	\$5,638	\$263
LANEVILLE ISD	201903	271	\$1,532,165	\$1,604,826	\$72,661	\$5,648	\$5,916	\$268
LAPOYNOR ISD	107910	661	\$3,826,880	\$3,891,182	\$64,302	\$5,786	\$5,883	\$97
LAREDO ISD	240901	31,428	\$163,520,426	\$171,525,812	\$8,005,387	\$5,203	\$5,458	\$255
LASARA ISD	245901	780	\$4,210,833	\$4,427,948	\$217,115	\$5,402	\$5,680	\$279
LATEXO ISD	113905	716	\$3,802,455	\$3,989,196	\$186,741	\$5,313	\$5,574	\$261
LAZBUDDIE ISD	185904	275	\$1,617,416	\$1,683,071	\$65,655	\$5,872	\$6,111	\$238
LEADERSHIP PREP SCHOOL	061804	524	\$2,739,533	\$2,892,041	\$152,508	\$5,231	\$5,522	\$291
LEAKEY ISD	193902	454	\$2,712,918	\$2,760,286	\$47,368	\$5,972	\$6,076	\$104
LEANDER ISD	246913	39,545	\$234,714,632	\$239,232,008	\$4,517,376	\$5,935	\$6,050	\$114
LEARY ISD	019914	159	\$818,715	\$860,353	\$41,637	\$5,137	\$5,398	\$261
LEFORS ISD	090902	283	\$2,218,777	\$2,260,300	\$41,523	\$7,837	\$7,983	\$147
LEGGETT ISD	187906	332	\$1,799,058	\$1,884,961	\$85,903	\$5,411	\$5,669	\$258
LEON ISD	145911	1,224	\$8,998,285	\$9,149,933	\$151,649	\$7,351	\$7,475	\$124
LEONARD ISD	074909	1,273	\$7,236,037	\$7,567,734	\$331,696	\$5,683	\$5,944	\$261
LEVELLAND ISD	110902	4,019	\$23,100,377	\$23,458,299	\$357,922	\$5,747	\$5,836	\$89
LEVERETTS CHAPEL ISD	201904	401	\$2,219,367	\$2,330,485	\$111,118	\$5,535	\$5,812	\$277
LEWISVILLE ISD	061902	61,428	\$348,614,966	\$356,178,509	\$7,563,544	\$5,675	\$5,798	\$123
LEXINGTON ISD	144902	1,273	\$6,854,876	\$7,196,001	\$341,124	\$5,386	\$5,654	\$268

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
LIBERTY HILL ISD	246908	3,522	\$19,037,770	\$20,007,104	\$969,334	\$5,405	\$5,680	\$275
LIBERTY ISD	146906	2,727	\$15,027,540	\$15,774,571	\$747,031	\$5,511	\$5,785	\$274
LIBERTY-EYLAU ISD	019908	3,599	\$20,530,207	\$21,470,309	\$940,103	\$5,705	\$5,966	\$261
LIFE SCHOOL	057807	6,521	\$34,705,006	\$36,081,640	\$1,376,634	\$5,322	\$5,533	\$211
LIGHTHOUSE CHARTER SCHOOL	015825	414	\$2,201,221	\$2,277,390	\$76,169	\$5,320	\$5,505	\$184
LINDALE ISD	212903	4,691	\$25,590,827	\$26,859,892	\$1,269,064	\$5,455	\$5,726	\$271
LINDEN-KILDARE CONS ISD	034905	1,177	\$6,900,114	\$7,210,274	\$310,160	\$5,862	\$6,125	\$263
LINDSAY ISD	049907	704	\$3,922,474	\$4,001,921	\$79,448	\$5,569	\$5,682	\$113
LINGLEVILLE ISD	072909	362	\$1,938,362	\$2,032,823	\$94,462	\$5,348	\$5,609	\$261
LIPAN ISD	111902	451	\$2,673,579	\$2,797,322	\$123,743	\$5,928	\$6,203	\$274
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,372	\$22,882,302	\$24,062,642	\$1,180,340	\$5,233	\$5,503	\$270
LITTLE ELM ISD	061914	8,003	\$43,014,348	\$45,188,142	\$2,173,794	\$5,375	\$5,647	\$272
LITTLEFIELD ISD	140904	1,841	\$9,565,685	\$10,025,614	\$459,928	\$5,196	\$5,446	\$250
LIVINGSTON ISD	187907	5,369	\$29,217,016	\$30,609,886	\$1,392,870	\$5,441	\$5,701	\$259
LLANO ISD	150901	2,311	\$14,773,093	\$14,996,238	\$223,145	\$6,392	\$6,488	\$97
LOCKHART ISD	028902	6,422	\$34,651,471	\$36,353,069	\$1,701,598	\$5,396	\$5,661	\$265
LOCKNEY ISD	077902	818	\$4,633,453	\$4,854,569	\$221,117	\$5,663	\$5,933	\$270
LOHN ISD	160905	239	\$1,363,422	\$1,428,754	\$65,332	\$5,694	\$5,967	\$273
LOMETA ISD	141902	500	\$2,649,206	\$2,775,179	\$125,972	\$5,295	\$5,547	\$252
LONDON ISD	178906	904	\$5,692,684	\$5,812,177	\$119,493	\$6,294	\$6,426	\$132
LONE OAK ISD	116906	1,357	\$7,148,748	\$7,489,084	\$340,336	\$5,267	\$5,518	\$251
LONGVIEW ISD	092903	10,467	\$58,126,442	\$59,617,742	\$1,491,300	\$5,553	\$5,696	\$142
LOOP ISD	083902	230	\$1,949,130	\$1,979,220	\$30,089	\$8,487	\$8,618	\$131
LORAIN ISD	168902	238	\$1,380,719	\$1,446,756	\$66,038	\$5,792	\$6,069	\$277
LORENA ISD	161907	2,030	\$11,715,856	\$12,282,088	\$566,232	\$5,771	\$6,050	\$279
LORENZO ISD	054902	515	\$2,809,495	\$2,934,493	\$124,998	\$5,456	\$5,699	\$243
LOS FRESNOS CONS ISD	031906	13,306	\$79,517,135	\$83,161,931	\$3,644,796	\$5,976	\$6,250	\$274
LOUISE ISD	241906	696	\$4,053,458	\$4,246,447	\$192,988	\$5,824	\$6,101	\$277
LOVEJOY ISD	043919	4,535	\$33,417,839	\$34,101,803	\$683,964	\$7,369	\$7,520	\$151
LOVELADY ISD	113903	782	\$4,199,220	\$4,395,777	\$196,557	\$5,370	\$5,621	\$251
LUBBOCK ISD	152901	34,724	\$187,458,566	\$196,909,405	\$9,450,838	\$5,399	\$5,671	\$272
LUBBOCK-COOPER ISD	152906	5,953	\$32,582,475	\$33,145,383	\$562,908	\$5,474	\$5,568	\$95
LUEDERS-AVOCA ISD	127905	248	\$1,453,124	\$1,520,677	\$67,553	\$5,867	\$6,139	\$273
LUFKIN ISD	003903	10,420	\$56,088,925	\$58,824,528	\$2,735,603	\$5,383	\$5,645	\$263
LULING ISD	028903	1,826	\$9,751,486	\$9,920,882	\$169,397	\$5,340	\$5,433	\$93
LUMBERTON ISD	100907	4,539	\$24,440,214	\$25,642,420	\$1,202,205	\$5,385	\$5,650	\$265

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
LYFORD CISD	245902	2,241	\$22,319,217	\$22,966,395	\$647,179	\$9,958	\$10,246	\$289
LYTLE ISD	007904	2,236	\$13,030,865	\$13,650,125	\$619,260	\$5,828	\$6,105	\$277
MABANK ISD	129905	4,204	\$22,883,747	\$24,001,940	\$1,118,193	\$5,443	\$5,709	\$266
MADISONVILLE CONS ISD	154901	2,867	\$15,366,435	\$16,121,559	\$755,124	\$5,360	\$5,623	\$263
MAGNOLIA ISD	170906	14,393	\$79,474,584	\$83,385,309	\$3,910,725	\$5,522	\$5,793	\$272
MAINLAND PREPARATORY ACADEMY	084801	544	\$2,951,930	\$3,007,898	\$55,968	\$5,429	\$5,532	\$103
MALAKOFF ISD	107906	1,796	\$10,352,436	\$10,525,507	\$173,071	\$5,763	\$5,859	\$96
MALONE ISD	109908	165	\$850,631	\$893,508	\$42,876	\$5,151	\$5,410	\$260
MALTA ISD	019910	239	\$1,223,604	\$1,287,687	\$64,083	\$5,110	\$5,378	\$268
MANARA ACADEMY	057844	679	\$3,592,558	\$3,779,493	\$186,935	\$5,294	\$5,570	\$275
MANOR ISD	227907	10,317	\$58,605,396	\$59,633,141	\$1,027,745	\$5,680	\$5,780	\$100
MANSFIELD ISD	220908	38,636	\$209,602,428	\$219,858,999	\$10,256,571	\$5,425	\$5,690	\$265
MARATHON ISD	022902	238	\$1,375,806	\$1,446,080	\$70,274	\$5,787	\$6,082	\$296
MARBLE FALLS ISD	027904	5,053	\$30,038,470	\$30,566,712	\$528,242	\$5,944	\$6,049	\$105
MARFA ISD	189901	608	\$3,220,261	\$3,382,357	\$162,096	\$5,297	\$5,564	\$267
MARION ISD	094904	1,645	\$9,763,789	\$10,228,527	\$464,738	\$5,934	\$6,217	\$282
MARLIN ISD	073903	1,701	\$8,743,558	\$9,160,216	\$416,658	\$5,139	\$5,384	\$245
MARSHALL ISD	102902	6,579	\$35,150,793	\$36,917,045	\$1,766,252	\$5,343	\$5,611	\$268
MART ISD	161908	873	\$4,662,699	\$4,777,949	\$115,251	\$5,342	\$5,474	\$132
MARTINS MILL ISD	234905	770	\$4,018,390	\$4,214,151	\$195,760	\$5,217	\$5,471	\$254
MARTINSVILLE ISD	174909	606	\$3,115,701	\$3,277,809	\$162,109	\$5,139	\$5,407	\$267
MASON ISD	157901	1,160	\$6,658,764	\$6,971,600	\$312,836	\$5,741	\$6,011	\$270
MATAGORDA ISD	158904	257	\$1,640,255	\$1,669,424	\$29,169	\$6,373	\$6,487	\$113
MATHIS ISD	205904	2,193	\$12,640,204	\$13,242,775	\$602,572	\$5,765	\$6,040	\$275
MAUD ISD	019903	803	\$4,423,744	\$4,620,330	\$196,586	\$5,512	\$5,757	\$245
MAY ISD	025905	415	\$2,275,303	\$2,314,611	\$39,309	\$5,486	\$5,581	\$95
MAYPEARL ISD	070915	1,527	\$8,186,399	\$8,580,130	\$393,730	\$5,361	\$5,619	\$258
MCCALLEN ISD	108906	31,575	\$172,520,536	\$181,212,247	\$8,691,712	\$5,464	\$5,739	\$275
MCCAMEY ISD	231901	970	\$6,876,657	\$6,985,945	\$109,288	\$7,090	\$7,202	\$113
MCDADE ISD	011905	345	\$1,832,560	\$1,927,073	\$94,514	\$5,310	\$5,584	\$274
MCGREGOR ISD	161909	1,839	\$9,825,658	\$10,232,339	\$406,681	\$5,343	\$5,564	\$221
MCKINNEY ISD	043907	28,059	\$158,766,860	\$161,807,766	\$3,040,906	\$5,658	\$5,767	\$108
MCLEAN ISD	090903	359	\$2,203,039	\$2,244,255	\$41,215	\$6,136	\$6,251	\$115
MCLEOD ISD	034906	631	\$3,389,002	\$3,447,984	\$58,982	\$5,372	\$5,465	\$93
MCMULLEN COUNTY ISD	162904	397	\$4,192,213	\$4,261,498	\$69,285	\$10,570	\$10,744	\$175
MEADOW ISD	223902	571	\$3,286,667	\$3,443,782	\$157,116	\$5,753	\$6,028	\$275

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
MEADOWLAND CHARTER SCHOOL	130801	176	\$927,944	\$966,483	\$38,539	\$5,283	\$5,503	\$219
MEDICAL CENTER CHARTER SCHOOL	101801	412	\$2,156,148	\$2,267,712	\$111,564	\$5,231	\$5,501	\$271
MEDINA ISD	010901	511	\$2,813,535	\$2,938,032	\$124,496	\$5,504	\$5,747	\$244
MEDINA VALLEY ISD	163908	4,668	\$25,551,444	\$26,792,979	\$1,241,535	\$5,474	\$5,740	\$266
MELISSA ISD	043908	2,259	\$12,496,869	\$12,824,012	\$327,142	\$5,532	\$5,677	\$145
MEMPHIS ISD	096904	971	\$5,051,757	\$5,302,206	\$250,449	\$5,204	\$5,462	\$258
MENARD ISD	164901	562	\$3,009,109	\$3,160,260	\$151,152	\$5,355	\$5,624	\$269
MERCEDES ISD	108907	7,417	\$40,341,599	\$42,378,935	\$2,037,337	\$5,439	\$5,713	\$275
MERIDIAN ISD	018902	809	\$4,847,825	\$4,927,604	\$79,778	\$5,993	\$6,092	\$99
MERIDIAN WORLD SCHOOL	246801	1,153	\$6,032,589	\$6,368,833	\$336,244	\$5,231	\$5,522	\$292
MERKEL ISD	221904	1,749	\$10,299,147	\$10,475,668	\$176,521	\$5,888	\$5,989	\$101
MESQUITE ISD	057914	49,891	\$268,978,530	\$282,161,267	\$13,182,737	\$5,391	\$5,656	\$264
MEXIA ISD	147903	2,820	\$15,069,914	\$15,806,755	\$736,841	\$5,344	\$5,606	\$261
MEYERPARK ELEMENTARY	101855	339	\$1,790,689	\$1,864,041	\$73,352	\$5,288	\$5,505	\$217
MEYERSVILLE ISD	062906	202	\$1,252,372	\$1,276,931	\$24,559	\$6,187	\$6,308	\$121
MIAMI ISD	197902	376	\$3,257,076	\$3,316,373	\$59,298	\$8,669	\$8,826	\$158
MIDLAND ACADEMY CHARTER SCHOOL	165802	673	\$3,595,356	\$3,720,326	\$124,970	\$5,339	\$5,524	\$186
MIDLAND ISD	165901	27,213	\$145,065,798	\$152,299,646	\$7,233,848	\$5,331	\$5,597	\$266
MIDLOTHIAN ISD	070908	8,971	\$49,037,750	\$49,961,894	\$924,144	\$5,467	\$5,570	\$103
MID-VALLEY ACADEMY	108804	634	\$3,425,886	\$3,593,694	\$167,809	\$5,400	\$5,665	\$265
MIDWAY ISD (Clay)	039905	227	\$1,302,449	\$1,364,619	\$62,170	\$5,742	\$6,016	\$274
MIDWAY ISD (McLennan)	161903	8,410	\$49,792,705	\$50,732,258	\$939,553	\$5,921	\$6,033	\$112
MILANO ISD	166903	648	\$3,432,431	\$3,602,255	\$169,825	\$5,294	\$5,556	\$262
MILDRED ISD	175910	1,028	\$6,008,808	\$6,119,394	\$110,586	\$5,847	\$5,955	\$108
MILES ISD	200902	654	\$3,826,969	\$4,009,334	\$182,365	\$5,855	\$6,134	\$279
MILFORD ISD	070909	389	\$2,277,945	\$2,385,618	\$107,673	\$5,853	\$6,130	\$277
MILLER GROVE ISD	112907	360	\$2,044,243	\$2,138,508	\$94,265	\$5,671	\$5,932	\$261
MILLSAP ISD	184904	1,104	\$6,523,306	\$6,830,536	\$307,230	\$5,911	\$6,190	\$278
MINEOLA ISD	250903	2,037	\$12,058,632	\$12,615,531	\$556,899	\$5,920	\$6,193	\$273
MINERAL WELLS ISD	182903	4,445	\$23,796,276	\$24,975,357	\$1,179,081	\$5,354	\$5,619	\$265
MISSION CONS ISD	108908	20,014	\$117,998,568	\$123,490,976	\$5,492,408	\$5,896	\$6,170	\$274
MONAHANS-WICKETT-PYOTE ISD	238902	2,672	\$15,497,151	\$15,763,287	\$266,136	\$5,801	\$5,900	\$100
MONTAGUE ISD	169908	168	\$961,560	\$978,911	\$17,352	\$5,719	\$5,823	\$103
MONTE ALTO ISD	108915	1,626	\$8,531,247	\$8,953,119	\$421,873	\$5,248	\$5,508	\$260
MONTGOMERY ISD	170903	8,242	\$48,455,388	\$49,385,400	\$930,012	\$5,879	\$5,992	\$113
MOODY ISD	161910	1,019	\$5,671,646	\$5,765,328	\$93,682	\$5,564	\$5,656	\$92

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
MORAN ISD	209902	270	\$1,431,774	\$1,487,047	\$55,273	\$5,297	\$5,501	\$204
MORGAN ISD	018903	229	\$1,235,996	\$1,298,051	\$62,056	\$5,393	\$5,663	\$271
MORGAN MILL ISD	072910	194	\$1,070,457	\$1,091,953	\$21,497	\$5,527	\$5,638	\$111
MORTON ISD	040901	692	\$3,665,168	\$3,847,597	\$182,429	\$5,296	\$5,559	\$264
MOTLEY COUNTY ISD	173901	373	\$2,179,204	\$2,278,164	\$98,960	\$5,849	\$6,115	\$266
MOULTON ISD	143902	476	\$2,321,184	\$2,441,602	\$120,417	\$4,881	\$5,134	\$253
MOUNT CALM ISD	109910	290	\$1,642,960	\$1,722,606	\$79,646	\$5,667	\$5,942	\$275
MOUNT ENTERPRISE ISD	201907	577	\$3,184,667	\$3,342,697	\$158,030	\$5,516	\$5,790	\$274
MOUNT PLEASANT ISD	225902	6,835	\$36,045,532	\$37,833,833	\$1,788,301	\$5,273	\$5,535	\$262
MOUNT VERNON ISD	080901	2,064	\$11,518,927	\$11,717,720	\$198,793	\$5,582	\$5,679	\$96
MUENSTER ISD	049902	654	\$3,545,942	\$3,710,768	\$164,826	\$5,422	\$5,674	\$252
MULESHOE ISD	009901	2,092	\$11,024,676	\$11,575,018	\$550,342	\$5,269	\$5,532	\$263
MULLIN ISD	167902	271	\$1,419,802	\$1,486,032	\$66,230	\$5,234	\$5,478	\$244
MUMFORD ISD	198906	863	\$4,547,683	\$4,769,450	\$221,766	\$5,270	\$5,527	\$257
MUNDAY ISD	138903	608	\$3,523,280	\$3,689,955	\$166,675	\$5,793	\$6,067	\$274
MURCHISON ISD	107908	280	\$1,429,833	\$1,505,092	\$75,259	\$5,099	\$5,367	\$268
NACOGDOCHES ISD	174904	7,724	\$43,004,828	\$45,110,163	\$2,105,335	\$5,567	\$5,840	\$273
NATALIA ISD	163903	1,581	\$9,026,553	\$9,451,209	\$424,656	\$5,708	\$5,976	\$269
NAVARRO ISD	094903	2,018	\$11,540,834	\$12,098,843	\$558,010	\$5,720	\$5,997	\$277
NAVASOTA ISD	093904	3,795	\$20,169,431	\$21,201,804	\$1,032,374	\$5,314	\$5,587	\$272
NAZARETH ISD	035903	337	\$1,916,858	\$2,012,490	\$95,632	\$5,687	\$5,971	\$284
NECHES ISD	001906	609	\$3,132,979	\$3,296,747	\$163,767	\$5,149	\$5,418	\$269
NEDERLAND ISD	123905	5,993	\$32,749,479	\$34,382,380	\$1,632,901	\$5,465	\$5,738	\$272
NEEDVILLE ISD	079906	3,585	\$19,457,875	\$20,443,605	\$985,730	\$5,428	\$5,702	\$275
NEW BOSTON ISD	019905	1,796	\$10,361,753	\$10,837,661	\$475,908	\$5,769	\$6,034	\$265
NEW BRAUNFELS ISD	046901	9,487	\$50,040,253	\$52,582,433	\$2,542,181	\$5,274	\$5,542	\$268
NEW CANEY ISD	170908	14,993	\$81,727,563	\$85,812,101	\$4,084,538	\$5,451	\$5,724	\$272
NEW DEAL ISD	152902	1,081	\$6,246,052	\$6,540,663	\$294,611	\$5,777	\$6,049	\$272
NEW DIANA ISD	230906	1,356	\$7,176,363	\$7,534,571	\$358,208	\$5,293	\$5,558	\$264
NEW FRONTIERS CHARTER SCHOOL	015805	951	\$4,972,626	\$5,227,354	\$254,728	\$5,231	\$5,499	\$268
NEW HOME ISD	153905	433	\$2,500,675	\$2,624,408	\$123,733	\$5,777	\$6,062	\$286
NEW SUMMERFIELD ISD	037908	787	\$5,068,764	\$5,153,047	\$84,283	\$6,438	\$6,545	\$107
NEW WAVERLY ISD	236901	1,261	\$6,726,850	\$7,048,273	\$321,424	\$5,335	\$5,590	\$255
NEWCASTLE ISD	252902	320	\$1,865,688	\$1,953,156	\$87,467	\$5,835	\$6,108	\$274
NEWMAN INTL ACADEMY	220817	969	\$5,075,612	\$5,354,914	\$279,303	\$5,236	\$5,524	\$288
NEWTON ISD	176902	1,687	\$9,486,745	\$9,922,329	\$435,583	\$5,624	\$5,882	\$258

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
NIXON-SMILEY CONS ISD	089903	1,645	\$9,217,616	\$9,498,555	\$280,939	\$5,603	\$5,774	\$171
NOCONA ISD	169902	1,187	\$6,301,210	\$6,615,524	\$314,314	\$5,308	\$5,572	\$265
NORDHEIM ISD	062902	281	\$1,600,930	\$1,625,924	\$24,994	\$5,705	\$5,794	\$89
NORMANGEE ISD	145906	755	\$3,876,311	\$4,078,295	\$201,983	\$5,133	\$5,400	\$267
NORTH EAST ISD	015910	79,528	\$441,441,227	\$457,403,899	\$15,962,672	\$5,551	\$5,751	\$201
NORTH FOREST ISD	101909	7,505	\$41,609,203	\$43,668,754	\$2,059,551	\$5,544	\$5,818	\$274
NORTH HILLS PREPARATORY SCHOOL	057803	2,751	\$15,278,795	\$15,600,872	\$322,077	\$5,554	\$5,671	\$117
NORTH HOPKINS ISD	112906	693	\$3,583,443	\$3,754,849	\$171,406	\$5,172	\$5,420	\$247
NORTH LAMAR ISD	139911	3,697	\$20,116,200	\$21,083,448	\$967,248	\$5,441	\$5,703	\$262
NORTH ZULCH ISD	154903	544	\$2,976,056	\$3,115,031	\$138,976	\$5,468	\$5,724	\$255
NORTHSIDE ISD (Bexar)	015915	120,039	\$654,061,535	\$687,075,523	\$33,013,988	\$5,449	\$5,724	\$275
NORTHSIDE ISD (Wilbarger)	244905	275	\$1,580,537	\$1,658,228	\$77,691	\$5,754	\$6,036	\$283
NORTHWEST ISD	061911	21,707	\$142,475,883	\$145,264,313	\$2,788,430	\$6,564	\$6,692	\$128
NORTHWEST PREPARATORY	101848	750	\$4,092,719	\$4,183,123	\$90,403	\$5,455	\$5,575	\$120
NOVA ACADEMY	057809	270	\$1,477,168	\$1,504,845	\$27,677	\$5,470	\$5,573	\$102
NOVA ACADEMY (SOUTHEAST)	057827	1,169	\$6,347,378	\$6,470,672	\$123,293	\$5,432	\$5,537	\$106
NUECES CANYON CONS ISD	069902	499	\$2,964,509	\$3,100,278	\$135,769	\$5,942	\$6,214	\$272
NURSERY ISD	235904	181	\$1,140,542	\$1,161,022	\$20,480	\$6,291	\$6,404	\$113
NYOS CHARTER SCHOOL	227804	1,234	\$6,676,156	\$6,831,737	\$155,581	\$5,410	\$5,536	\$126
OAKWOOD ISD	145907	341	\$1,938,867	\$1,983,180	\$44,313	\$5,692	\$5,822	\$130
ODEM-EDROY ISD	205905	1,434	\$7,731,002	\$8,120,376	\$389,374	\$5,391	\$5,663	\$272
O'DONNELL ISD	153903	580	\$4,208,352	\$4,362,533	\$154,181	\$7,254	\$7,520	\$266
ODYSSEY ACADEMY INC	084802	971	\$5,349,676	\$5,447,506	\$97,830	\$5,509	\$5,610	\$101
OGLESBY ISD	050904	268	\$1,616,670	\$1,644,511	\$27,840	\$6,022	\$6,126	\$104
OLFEN ISD	200906	135	\$776,225	\$814,209	\$37,983	\$5,754	\$6,035	\$282
OLNEY ISD	252903	1,204	\$5,921,378	\$6,022,010	\$100,632	\$4,917	\$5,000	\$84
OLTON ISD	140905	1,187	\$6,279,145	\$6,591,889	\$312,744	\$5,290	\$5,553	\$263
ONALASKA ISD	187910	1,401	\$7,519,732	\$7,883,205	\$363,474	\$5,366	\$5,625	\$259
ONE STOP MULTISERVICE CHARTER	108801	1,601	\$8,580,240	\$9,003,417	\$423,177	\$5,361	\$5,625	\$264
ORANGE GROVE ISD	125903	2,365	\$13,675,066	\$14,308,628	\$633,562	\$5,782	\$6,050	\$268
ORANGFIELD ISD	181905	2,280	\$11,677,497	\$12,287,151	\$609,654	\$5,121	\$5,388	\$267
ORE CITY ISD	230903	1,277	\$7,349,798	\$7,692,236	\$342,438	\$5,756	\$6,024	\$268
ORENDA CHARTER SCHOOL	014804	2,059	\$11,004,171	\$11,420,855	\$416,685	\$5,343	\$5,546	\$202
OVERTON ISD	201908	817	\$4,145,989	\$4,362,017	\$216,028	\$5,075	\$5,340	\$264
PADUCAH ISD	051901	442	\$2,380,302	\$2,431,255	\$50,953	\$5,388	\$5,503	\$115
PAINT CREEK ISD	104907	286	\$1,682,195	\$1,757,217	\$75,023	\$5,881	\$6,143	\$262

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FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PAINT ROCK ISD	048903	420	\$2,416,050	\$2,531,784	\$115,734	\$5,747	\$6,022	\$275
PALACIOS ISD	158905	1,998	\$13,495,486	\$13,723,511	\$228,024	\$6,755	\$6,869	\$114
PALESTINE ISD	001907	4,098	\$24,033,922	\$25,146,143	\$1,112,221	\$5,865	\$6,137	\$271
PALMER ISD	070910	1,585	\$9,202,744	\$9,636,590	\$433,846	\$5,807	\$6,080	\$274
PALO PINTO ISD	182906	200	\$1,478,771	\$1,501,785	\$23,014	\$7,391	\$7,506	\$115
PAMPA ISD	090904	4,637	\$24,835,641	\$26,090,845	\$1,255,204	\$5,356	\$5,626	\$271
PANHANDLE ISD	033902	1,034	\$5,837,375	\$5,944,687	\$107,312	\$5,647	\$5,751	\$104
PANOLA CHARTER SCHOOL	183801	249	\$1,393,489	\$1,418,731	\$25,242	\$5,601	\$5,702	\$101
PANTHER CREEK CONS ISD	042905	328	\$1,881,584	\$1,968,197	\$86,613	\$5,741	\$6,005	\$264
PARADIGM ACCELERATED CHARTER S	072801	5,827	\$31,612,938	\$33,188,403	\$1,575,465	\$5,426	\$5,696	\$270
PARADISE ISD	249906	1,491	\$8,881,190	\$9,045,741	\$164,551	\$5,955	\$6,066	\$110
PARIS ISD	139909	4,425	\$25,721,608	\$26,933,731	\$1,212,123	\$5,812	\$6,086	\$274
PASADENA ISD	101917	68,152	\$369,286,024	\$388,015,348	\$18,729,325	\$5,419	\$5,693	\$275
PASO DEL NORTE	071803	382	\$2,063,836	\$2,166,816	\$102,979	\$5,406	\$5,676	\$270
PATTON SPRINGS ISD	063906	277	\$1,605,863	\$1,683,569	\$77,706	\$5,800	\$6,081	\$281
PAWNEE ISD	013902	241	\$1,574,643	\$1,602,741	\$28,098	\$6,537	\$6,654	\$117
PEAK PREPARATORY SCHOOL	057838	3,220	\$17,220,854	\$17,816,392	\$595,538	\$5,348	\$5,533	\$185
PEARLAND ISD	020908	23,110	\$127,174,315	\$133,719,541	\$6,545,227	\$5,503	\$5,786	\$283
PEARSALL ISD	082903	2,949	\$15,746,991	\$16,507,679	\$760,688	\$5,339	\$5,597	\$258
PEASTER ISD	184908	1,386	\$7,436,533	\$7,819,998	\$383,465	\$5,367	\$5,643	\$277
PECOS-BARSTOW-TOYAH ISD	195901	3,085	\$17,758,260	\$18,608,113	\$849,853	\$5,757	\$6,032	\$275
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,403	\$7,876,934	\$8,019,021	\$142,087	\$5,614	\$5,715	\$101
PENELOPE ISD	109914	319	\$1,815,440	\$1,900,727	\$85,287	\$5,696	\$5,963	\$268
PERRIN-WHITT CONS ISD	119903	574	\$3,128,816	\$3,280,133	\$151,317	\$5,449	\$5,712	\$264
PERRYTON ISD	179901	3,139	\$17,065,429	\$17,921,956	\$856,527	\$5,437	\$5,710	\$273
PETERSBURG ISD	095904	410	\$2,384,478	\$2,495,591	\$111,113	\$5,821	\$6,092	\$271
PETROLIA ISD	039903	703	\$3,752,312	\$3,938,240	\$185,929	\$5,334	\$5,599	\$264
PETTUS ISD	013903	637	\$3,531,946	\$3,703,377	\$171,431	\$5,547	\$5,816	\$269
PEWITT ISD	172905	1,428	\$7,541,902	\$7,903,440	\$361,538	\$5,282	\$5,535	\$253
PFLUGERVILLE ISD	227904	29,922	\$162,115,429	\$170,287,527	\$8,172,098	\$5,418	\$5,691	\$273
PHARR-SAN JUAN-ALAMO ISD	108909	40,760	\$241,982,595	\$253,466,404	\$11,483,809	\$5,937	\$6,219	\$282
PHOENIX CHARTER SCHOOL	116801	830	\$4,517,994	\$4,599,531	\$81,537	\$5,442	\$5,540	\$98
PILOT POINT ISD	061903	1,961	\$11,565,236	\$12,106,471	\$541,235	\$5,898	\$6,175	\$276
PINE TREE ISD	092904	5,610	\$30,889,256	\$32,440,534	\$1,551,278	\$5,506	\$5,782	\$277
PINEYWOODS COMMUNITY ACADEMY	003801	969	\$5,105,448	\$5,371,477	\$266,030	\$5,267	\$5,542	\$274
PITTSBURG ISD	032902	3,346	\$17,660,160	\$18,487,264	\$827,104	\$5,277	\$5,524	\$247

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
PLAINS ISD	251902	836	\$5,682,474	\$5,771,680	\$89,206	\$6,801	\$6,908	\$107
PLAINVIEW ISD	095905	7,011	\$37,457,372	\$39,333,412	\$1,876,041	\$5,342	\$5,610	\$268
PLANO ISD	043910	62,596	\$353,453,702	\$362,240,698	\$8,786,997	\$5,647	\$5,787	\$140
PLEASANT GROVE ISD	019912	2,386	\$13,218,941	\$13,845,562	\$626,621	\$5,539	\$5,802	\$263
PLEASANTON ISD	007905	4,338	\$23,449,634	\$24,615,026	\$1,165,392	\$5,406	\$5,674	\$269
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,049	\$6,877,154	\$6,988,366	\$111,212	\$6,558	\$6,664	\$106
POINT ISABEL ISD	031909	3,448	\$20,394,444	\$20,695,139	\$300,695	\$5,916	\$6,003	\$87
PONDER ISD	061906	1,690	\$11,686,738	\$11,893,891	\$207,152	\$6,914	\$7,036	\$123
POOLVILLE ISD	184901	739	\$4,290,034	\$4,487,188	\$197,155	\$5,807	\$6,074	\$267
POR VIDA ACADEMY	015801	396	\$2,165,037	\$2,262,201	\$97,164	\$5,468	\$5,713	\$245
PORT ARANSAS ISD	178908	789	\$6,254,389	\$6,357,232	\$102,844	\$7,923	\$8,053	\$130
PORT ARTHUR ISD	123907	10,609	\$58,678,341	\$61,586,347	\$2,908,006	\$5,531	\$5,805	\$274
PORT NECHES-GROVES ISD	123908	5,641	\$29,629,302	\$31,185,045	\$1,555,743	\$5,253	\$5,529	\$276
POSITIVE SOLUTIONS CHARTER SCH	015814	244	\$1,323,032	\$1,384,477	\$61,445	\$5,426	\$5,678	\$252
POST ISD	085902	1,303	\$7,932,933	\$8,060,348	\$127,415	\$6,090	\$6,188	\$98
POTEET ISD	007906	2,326	\$12,428,022	\$13,051,775	\$623,754	\$5,343	\$5,611	\$268
POTH ISD	247904	1,140	\$6,055,737	\$6,364,271	\$308,534	\$5,311	\$5,581	\$271
POTTSBORO ISD	091913	1,746	\$10,048,643	\$10,229,807	\$181,165	\$5,754	\$5,858	\$104
PRAIRIE LEA ISD	028906	375	\$2,086,233	\$2,119,377	\$33,144	\$5,567	\$5,655	\$88
PRAIRIE VALLEY ISD	169909	235	\$1,515,381	\$1,541,964	\$26,583	\$6,436	\$6,549	\$113
PRAIRILAND ISD	139912	1,573	\$8,419,382	\$8,825,431	\$406,049	\$5,351	\$5,609	\$258
PREMIER LEARNING ACADEMY	084805	562	\$2,959,434	\$3,111,250	\$151,816	\$5,261	\$5,531	\$270
PREMONT ISD	125905	826	\$4,778,680	\$5,003,633	\$224,953	\$5,787	\$6,060	\$272
PRESIDIO ISD	189902	2,189	\$14,470,876	\$14,713,522	\$242,647	\$6,610	\$6,721	\$111
PRIDDY ISD	167904	250	\$1,273,173	\$1,317,375	\$44,202	\$5,094	\$5,271	\$177
PRINCETON ISD	043911	4,566	\$24,200,124	\$25,384,254	\$1,184,130	\$5,300	\$5,559	\$259
PRINGLE-MORSE CISD	098903	236	\$1,759,292	\$1,789,254	\$29,961	\$7,452	\$7,579	\$127
PROGRESO ISD	108910	3,158	\$16,938,366	\$17,809,360	\$870,994	\$5,363	\$5,639	\$276
PROSPER ISD	043912	6,314	\$49,119,702	\$50,066,099	\$946,397	\$7,780	\$7,930	\$150
QUANAHA ISD	099903	964	\$5,067,826	\$5,307,511	\$239,685	\$5,256	\$5,505	\$249
QUEEN CITY ISD	034907	1,490	\$7,735,160	\$8,129,869	\$394,709	\$5,192	\$5,457	\$265
QUINLAN ISD	116908	3,196	\$17,121,379	\$17,925,775	\$804,396	\$5,356	\$5,608	\$252
QUITMAN ISD	250904	1,603	\$8,543,202	\$8,964,091	\$420,889	\$5,328	\$5,591	\$262
RADIANCE ACADEMY OF LEARNING	015815	1,120	\$5,937,481	\$6,219,533	\$282,052	\$5,303	\$5,555	\$252
RAINS ISD	190903	2,120	\$11,376,850	\$11,901,883	\$525,033	\$5,366	\$5,614	\$248
RALLS ISD	054903	974	\$5,062,500	\$5,303,092	\$240,592	\$5,199	\$5,446	\$247

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RAMIREZ CSD	066005	98	\$548,354	\$576,602	\$28,249	\$5,592	\$5,880	\$288
RANCH ACADEMY	234801	298	\$1,588,998	\$1,653,814	\$64,816	\$5,330	\$5,548	\$217
RANDOLPH FIELD ISD	015906	1,390	\$6,908,076	\$7,300,435	\$392,359	\$4,969	\$5,251	\$282
RANGER ISD	067907	742	\$3,906,053	\$4,101,403	\$195,350	\$5,264	\$5,527	\$263
RANKIN ISD	231902	444	\$5,299,517	\$5,362,238	\$62,720	\$11,931	\$12,072	\$141
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	992	\$5,343,407	\$5,508,101	\$164,694	\$5,384	\$5,550	\$166
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,338	\$12,558,582	\$12,958,780	\$400,197	\$5,372	\$5,544	\$171
RAVEN SCHOOL	236801	226	\$1,275,091	\$1,318,777	\$43,686	\$5,642	\$5,835	\$193
RAYMONDVILLE ISD	245903	2,887	\$16,455,270	\$17,205,861	\$750,591	\$5,700	\$5,960	\$260
REAGAN COUNTY ISD	192901	1,381	\$10,623,546	\$10,790,745	\$167,200	\$7,694	\$7,815	\$121
RECONCILIATION ACADEMY	057841	256	\$1,339,712	\$1,409,045	\$69,333	\$5,231	\$5,501	\$271
RED LICK ISD	019911	708	\$3,626,314	\$3,702,208	\$75,893	\$5,122	\$5,229	\$107
RED OAK ISD	070911	6,871	\$40,895,970	\$42,814,894	\$1,918,924	\$5,952	\$6,231	\$279
REDWATER ISD	019906	1,531	\$8,525,063	\$8,895,060	\$369,997	\$5,568	\$5,809	\$242
REFUGIO ISD	196903	1,124	\$6,659,878	\$6,782,873	\$122,995	\$5,926	\$6,036	\$109
RESPONSIVE EDUCATION SOLUTIONS	221801	17,358	\$93,286,897	\$96,162,150	\$2,875,253	\$5,374	\$5,540	\$166
RICARDO ISD	137902	908	\$5,052,145	\$5,301,603	\$249,458	\$5,565	\$5,840	\$275
RICE CONS ISD	045903	1,878	\$10,230,002	\$10,576,323	\$346,322	\$5,447	\$5,631	\$184
RICE ISD	175911	1,251	\$6,547,800	\$6,870,796	\$322,996	\$5,233	\$5,491	\$258
RICHARD MILBURN ACADEMY (AMARI	188801	312	\$1,681,245	\$1,759,216	\$77,971	\$5,392	\$5,642	\$250
RICHARD MILBURN ACADEMY (ECTOR	068801	1,318	\$7,145,511	\$7,473,934	\$328,423	\$5,420	\$5,670	\$249
RICHARD MILBURN ACADEMY (FORT	220812	223	\$1,214,687	\$1,263,670	\$48,984	\$5,445	\$5,665	\$220
RICHARD MILBURN ACADEMY (SUBUR	101854	188	\$1,022,763	\$1,065,836	\$43,073	\$5,444	\$5,673	\$229
RICHARD MILBURN ALTER HIGH SCH	014801	301	\$1,621,190	\$1,697,179	\$75,989	\$5,387	\$5,639	\$252
RICHARD MILBURN ALTER HIGH SCH	178804	372	\$2,007,516	\$2,104,446	\$96,929	\$5,402	\$5,663	\$261
RICHARDS ISD	093905	240	\$1,548,317	\$1,576,441	\$28,124	\$6,448	\$6,565	\$117
RICHARDSON ISD	057916	46,424	\$243,674,701	\$256,517,865	\$12,843,164	\$5,249	\$5,526	\$277
RICHLAND COLLEGIATE HS OF MATH	057840	629	\$3,438,292	\$3,603,916	\$165,624	\$5,463	\$5,726	\$263
RICHLAND SPRINGS ISD	206902	293	\$1,698,170	\$1,777,198	\$79,028	\$5,804	\$6,074	\$270
RIESEL ISD	161912	910	\$4,932,835	\$5,172,320	\$239,485	\$5,423	\$5,687	\$263
RIO GRANDE CITY ISD	214901	14,816	\$88,343,728	\$92,417,066	\$4,073,338	\$5,963	\$6,238	\$275
RIO HONDO ISD	031911	2,856	\$18,127,127	\$18,918,891	\$791,763	\$6,348	\$6,625	\$277
RIO VISTA ISD	126907	1,201	\$7,050,668	\$7,386,421	\$335,753	\$5,870	\$6,150	\$280
RIPLEY HOUSE CHARTER SCHOOL	101853	2,182	\$11,525,537	\$11,988,393	\$462,855	\$5,283	\$5,495	\$212
RISE ACADEMY	152802	296	\$1,554,633	\$1,634,496	\$79,863	\$5,250	\$5,520	\$270
RISING STAR ISD	067908	312	\$1,783,875	\$1,864,254	\$80,379	\$5,721	\$5,979	\$258

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
RIVER ROAD ISD	188902	1,864	\$9,857,281	\$10,354,561	\$497,280	\$5,287	\$5,554	\$267
RIVERCREST	194903	1,079	\$6,179,196	\$6,280,369	\$101,173	\$5,725	\$5,818	\$94
RIVIERA ISD	137903	833	\$4,481,177	\$4,677,711	\$196,535	\$5,379	\$5,615	\$236
ROBERT LEE ISD	041902	447	\$2,434,322	\$2,481,395	\$47,073	\$5,449	\$5,554	\$105
ROBINSON ISD	161922	2,854	\$16,660,878	\$17,453,656	\$792,778	\$5,837	\$6,115	\$278
ROBSTOWN ISD	178909	3,872	\$22,895,188	\$23,973,949	\$1,078,761	\$5,912	\$6,191	\$279
ROBY CONS ISD	076903	451	\$2,559,456	\$2,683,350	\$123,894	\$5,674	\$5,949	\$275
ROCHELLE ISD	160904	348	\$1,857,904	\$1,946,900	\$88,996	\$5,344	\$5,600	\$256
ROCKDALE ISD	166904	2,090	\$11,416,110	\$12,059,054	\$642,945	\$5,463	\$5,771	\$308
ROCKSPRINGS ISD	069901	507	\$3,241,887	\$3,298,396	\$56,509	\$6,394	\$6,505	\$111
ROCKWALL ISD	199901	16,788	\$99,552,522	\$101,481,755	\$1,929,233	\$5,930	\$6,045	\$115
ROGERS ISD	014907	1,224	\$6,519,873	\$6,846,001	\$326,128	\$5,327	\$5,593	\$266
ROMA ISD	214903	8,597	\$51,523,849	\$53,946,134	\$2,422,285	\$5,993	\$6,275	\$282
ROOSEVELT ISD	152908	1,616	\$8,824,083	\$9,243,625	\$419,542	\$5,459	\$5,719	\$260
ROPES ISD	110905	494	\$2,886,118	\$3,022,006	\$135,889	\$5,837	\$6,111	\$275
ROSCOE ISD	177901	628	\$3,607,574	\$3,782,469	\$174,896	\$5,740	\$6,018	\$278
ROSEBUD-LOTT ISD	073905	1,229	\$6,454,170	\$6,560,704	\$106,535	\$5,250	\$5,337	\$87
ROTAN ISD	076904	602	\$4,129,673	\$4,294,666	\$164,993	\$6,861	\$7,136	\$274
ROUND ROCK ISD	246909	52,460	\$305,323,604	\$311,135,196	\$5,811,592	\$5,820	\$5,931	\$111
ROUND TOP-CARMINE ISD	075908	410	\$2,560,853	\$2,603,593	\$42,739	\$6,251	\$6,356	\$104
ROXTON ISD	139908	299	\$1,737,376	\$1,816,522	\$79,146	\$5,813	\$6,078	\$265
ROYAL ISD	237905	2,795	\$15,336,361	\$16,096,186	\$759,825	\$5,487	\$5,759	\$272
ROYSE CITY ISD	199902	5,938	\$36,074,781	\$36,732,826	\$658,045	\$6,075	\$6,186	\$111
RULE ISD	104903	231	\$1,333,528	\$1,397,939	\$64,410	\$5,770	\$6,049	\$279
RUNGE ISD	128903	501	\$2,800,893	\$2,930,124	\$129,231	\$5,595	\$5,853	\$258
RUSK ISD	037907	2,846	\$15,124,362	\$15,884,236	\$759,874	\$5,314	\$5,581	\$267
S AND S CONS ISD	091914	1,183	\$6,410,084	\$6,723,746	\$313,662	\$5,417	\$5,682	\$265
SABINAL ISD	232902	925	\$4,672,137	\$4,754,747	\$82,610	\$5,049	\$5,138	\$89
SABINE ISD	092906	1,686	\$9,078,167	\$9,241,413	\$163,246	\$5,384	\$5,480	\$97
SABINE PASS ISD	123913	642	\$4,443,832	\$4,542,713	\$98,881	\$6,917	\$7,070	\$154
SAINT JO ISD	169911	417	\$2,486,842	\$2,597,548	\$110,706	\$5,967	\$6,233	\$266
SALADO ISD	014908	1,689	\$9,362,538	\$9,557,990	\$195,452	\$5,543	\$5,659	\$116
SALTILLO ISD	112909	418	\$2,224,349	\$2,268,070	\$43,720	\$5,316	\$5,420	\$104
SAM RAYBURN ISD	074917	731	\$4,188,276	\$4,377,556	\$189,281	\$5,729	\$5,987	\$259
SAN ANGELO ISD	226903	17,082	\$91,722,253	\$96,329,590	\$4,607,338	\$5,370	\$5,639	\$270
SAN ANTONIO CAN HIGH SCHOOL	015817	559	\$3,060,339	\$3,199,013	\$138,674	\$5,479	\$5,728	\$248

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SAN ANTONIO ISD	015907	67,651	\$366,568,038	\$384,835,859	\$18,267,821	\$5,418	\$5,689	\$270
SAN ANTONIO SCHOOL FOR INQUIRY	015820	797	\$4,235,029	\$4,402,957	\$167,927	\$5,313	\$5,524	\$211
SAN ANTONIO TECHNOLOGY ACADEM	015823	133	\$738,285	\$758,773	\$20,488	\$5,537	\$5,690	\$154
SAN AUGUSTINE ISD	203901	1,261	\$6,996,614	\$7,324,636	\$328,022	\$5,550	\$5,811	\$260
SAN BENITO CONS ISD	031912	14,584	\$86,753,154	\$90,655,416	\$3,902,263	\$5,948	\$6,216	\$268
SAN DIEGO ISD	066902	1,832	\$9,810,974	\$10,306,980	\$496,006	\$5,356	\$5,627	\$271
SAN ELIZARIO ISD	071904	5,480	\$30,538,288	\$32,040,387	\$1,502,099	\$5,573	\$5,847	\$274
SAN FELIPE-DEL RIO CONS ISD	233901	12,588	\$65,531,426	\$68,867,690	\$3,336,264	\$5,206	\$5,471	\$265
SAN ISIDRO ISD	214902	479	\$2,938,920	\$2,987,221	\$48,300	\$6,139	\$6,240	\$101
SAN MARCOS CONS ISD	105902	9,054	\$51,066,053	\$52,672,885	\$1,606,832	\$5,640	\$5,818	\$177
SAN PERLITA ISD	245904	520	\$3,268,395	\$3,413,201	\$144,806	\$6,285	\$6,563	\$278
SAN SABA ISD	206901	1,118	\$5,844,374	\$6,134,698	\$290,323	\$5,228	\$5,487	\$260
SAN VICENTE ISD	022903	123	\$635,127	\$649,454	\$14,327	\$5,151	\$5,267	\$116
SANDS CISD	058909	384	\$2,923,299	\$2,964,007	\$40,708	\$7,608	\$7,714	\$106
SANFORD ISD	117903	1,106	\$5,654,094	\$5,935,190	\$281,096	\$5,114	\$5,368	\$254
SANGER ISD	061908	3,377	\$18,154,825	\$19,078,928	\$924,102	\$5,376	\$5,649	\$274
SANTA ANNA ISD	042903	497	\$2,648,964	\$2,778,973	\$130,009	\$5,329	\$5,590	\$262
SANTA FE ISD	084909	5,314	\$29,116,423	\$30,577,447	\$1,461,024	\$5,480	\$5,755	\$275
SANTA GERTRUDIS ISD	137904	752	\$5,360,887	\$5,461,888	\$101,000	\$7,126	\$7,260	\$134
SANTA MARIA ISD	031913	1,054	\$5,658,357	\$5,948,256	\$289,899	\$5,367	\$5,642	\$275
SANTA ROSA ISD	031914	1,733	\$10,159,048	\$10,629,141	\$470,094	\$5,862	\$6,133	\$271
SANTO ISD	182904	791	\$4,683,612	\$4,899,496	\$215,884	\$5,919	\$6,192	\$273
SAVOY ISD	074911	459	\$2,439,665	\$2,560,198	\$120,533	\$5,314	\$5,577	\$263
SCHERTZ-CIBOLO-U CITY ISD	094902	16,013	\$86,647,859	\$91,094,246	\$4,446,387	\$5,411	\$5,689	\$278
SCHLEICHER ISD	207901	909	\$5,236,753	\$5,333,796	\$97,043	\$5,759	\$5,865	\$107
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,743	\$9,493,123	\$9,928,080	\$434,957	\$5,445	\$5,695	\$249
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,500	\$8,064,038	\$8,320,762	\$256,723	\$5,377	\$5,548	\$171
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,601	\$8,508,392	\$8,800,974	\$292,582	\$5,313	\$5,495	\$183
SCHOOL OF SCIENCE AND TECHNOLO	178809	563	\$2,984,085	\$3,112,802	\$128,718	\$5,302	\$5,531	\$229
SCHULENBURG ISD	075903	1,004	\$5,420,814	\$5,675,761	\$254,947	\$5,401	\$5,655	\$254
SCURRY-ROSSER ISD	129910	1,411	\$7,508,388	\$7,886,802	\$378,415	\$5,323	\$5,591	\$268
SEAGRAVES ISD	083901	954	\$6,566,800	\$6,675,784	\$108,984	\$6,886	\$7,000	\$114
SEALY ISD	008902	3,414	\$18,704,449	\$19,036,226	\$331,776	\$5,479	\$5,576	\$97
SEASHORE MIDDLE ACAD	178808	609	\$3,226,193	\$3,360,024	\$133,831	\$5,297	\$5,516	\$220
SEGUIN ISD	094901	8,768	\$48,029,270	\$50,377,073	\$2,347,804	\$5,478	\$5,745	\$268
SEMINOLE ISD	083903	3,387	\$21,949,130	\$22,283,637	\$334,507	\$6,481	\$6,580	\$99

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SER-NINOS CHARTER SCHOOL	101802	1,435	\$7,680,912	\$7,893,233	\$212,320	\$5,354	\$5,502	\$148
SEYMOUR ISD	012901	976	\$6,526,594	\$6,789,866	\$263,272	\$6,689	\$6,959	\$270
SHALLOWATER ISD	152909	2,013	\$11,702,379	\$12,251,889	\$549,510	\$5,813	\$6,086	\$273
SHAMROCK ISD	242902	715	\$3,833,937	\$4,022,246	\$188,309	\$5,362	\$5,626	\$263
SHARYLAND ISD	108911	12,601	\$69,000,280	\$72,422,172	\$3,421,892	\$5,476	\$5,747	\$272
SHEKINAH RADIANCE ACADEMY	015819	1,367	\$7,487,405	\$7,627,189	\$139,784	\$5,476	\$5,579	\$102
SHELBYVILLE ISD	210903	1,160	\$6,801,525	\$6,919,744	\$118,219	\$5,862	\$5,964	\$102
SHELDON ISD	101924	9,645	\$63,264,666	\$64,424,292	\$1,159,627	\$6,559	\$6,680	\$120
SHEPHERD ISD	204904	2,563	\$13,468,539	\$14,130,672	\$662,133	\$5,255	\$5,514	\$258
SHERMAN ISD	091906	8,665	\$46,900,710	\$49,249,481	\$2,348,771	\$5,412	\$5,684	\$271
SHINER ISD	143903	825	\$4,458,473	\$4,683,073	\$224,600	\$5,406	\$5,678	\$272
SIDNEY ISD	047905	218	\$1,100,260	\$1,153,851	\$53,591	\$5,046	\$5,292	\$246
SIERRA BLANCA ISD	115902	301	\$1,527,075	\$1,607,746	\$80,671	\$5,067	\$5,335	\$268
SILSBEE ISD	100904	3,589	\$21,087,094	\$22,066,564	\$979,469	\$5,876	\$6,149	\$273
SILVERTON ISD	023902	351	\$1,879,636	\$1,920,939	\$41,302	\$5,348	\$5,465	\$118
SIMMS ISD	019909	822	\$4,543,464	\$4,614,338	\$70,874	\$5,528	\$5,615	\$86
SINTON ISD	205906	2,851	\$16,291,131	\$17,076,920	\$785,789	\$5,714	\$5,989	\$276
SIVELLS BEND ISD	049909	119	\$701,449	\$714,602	\$13,153	\$5,895	\$6,005	\$111
SKIDMORE-TYNAN ISD	013905	1,220	\$6,785,295	\$7,116,601	\$331,306	\$5,563	\$5,835	\$272
SLATON ISD	152903	1,763	\$10,262,565	\$10,739,393	\$476,828	\$5,822	\$6,093	\$271
SLIDELL ISD	249908	384	\$2,439,335	\$2,478,751	\$39,417	\$6,348	\$6,451	\$103
SLOCUM ISD	001909	659	\$3,441,075	\$3,528,876	\$87,801	\$5,224	\$5,357	\$133
SMITHVILLE ISD	011904	2,251	\$13,314,927	\$13,940,707	\$625,779	\$5,915	\$6,193	\$278
SMYER ISD	110906	636	\$3,543,290	\$3,714,937	\$171,647	\$5,575	\$5,845	\$270
SNOOK ISD	026903	810	\$4,341,299	\$4,561,105	\$219,806	\$5,363	\$5,634	\$272
SNYDER ISD	208902	3,601	\$26,131,283	\$26,571,653	\$440,370	\$7,256	\$7,379	\$122
SOCORRO ISD	071909	56,096	\$286,891,324	\$300,904,864	\$14,013,540	\$5,114	\$5,364	\$250
SOMERSET ISD	015909	4,950	\$29,062,422	\$30,431,447	\$1,369,025	\$5,871	\$6,148	\$277
SOMERVILLE ISD	026902	773	\$4,170,652	\$4,377,859	\$207,207	\$5,397	\$5,666	\$268
SONORA ISD	218901	1,365	\$9,727,497	\$9,900,298	\$172,801	\$7,128	\$7,255	\$127
SOUTH PLAINS	152803	341	\$1,839,031	\$1,926,444	\$87,413	\$5,388	\$5,644	\$256
SOUTH SAN ANTONIO ISD	015908	11,898	\$64,494,405	\$67,765,769	\$3,271,365	\$5,421	\$5,696	\$275
SOUTH TEXAS ISD	031916	4,698	\$25,398,285	\$26,589,191	\$1,190,906	\$5,406	\$5,660	\$253
SOUTHLAND ISD	085903	301	\$1,723,900	\$1,804,556	\$80,655	\$5,721	\$5,988	\$268
SOUTHSIDE ISD	015917	6,476	\$37,806,187	\$39,583,951	\$1,777,765	\$5,838	\$6,113	\$275
SOUTHWEST ISD	015912	16,591	\$89,328,556	\$93,825,318	\$4,496,762	\$5,384	\$5,655	\$271

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
SOUTHWEST PREPARATORY SCHOOL	015807	890	\$4,899,900	\$5,016,958	\$117,059	\$5,504	\$5,636	\$131
SOUTHWEST SCHOOL	101838	2,441	\$13,116,091	\$13,540,516	\$424,425	\$5,372	\$5,546	\$174
SPEARMAN ISD	098904	1,401	\$7,985,697	\$8,128,610	\$142,913	\$5,701	\$5,803	\$102
SPLENDORA ISD	170907	5,968	\$31,917,321	\$33,377,877	\$1,460,556	\$5,348	\$5,593	\$245
SPRING BRANCH ISD	101920	41,671	\$226,161,629	\$230,343,886	\$4,182,257	\$5,427	\$5,528	\$100
SPRING CREEK ISD	117907	185	\$974,100	\$990,923	\$16,823	\$5,277	\$5,368	\$91
SPRING HILL ISD	092907	2,266	\$12,392,197	\$13,037,151	\$644,955	\$5,470	\$5,754	\$285
SPRING ISD	101919	45,509	\$249,402,887	\$261,843,652	\$12,440,765	\$5,480	\$5,754	\$273
SPRINGLAKE-EARTH ISD	140907	661	\$3,549,333	\$3,720,683	\$171,350	\$5,366	\$5,625	\$259
SPRINGTOWN ISD	184902	4,042	\$21,996,102	\$23,109,812	\$1,113,710	\$5,442	\$5,718	\$276
SPUR ISD	063903	504	\$3,185,830	\$3,240,127	\$54,297	\$6,324	\$6,432	\$108
SPURGER ISD	229905	621	\$3,220,427	\$3,386,310	\$165,883	\$5,182	\$5,449	\$267
ST ANTHONY SCHOOL	057836	512	\$2,715,414	\$2,818,516	\$103,102	\$5,304	\$5,506	\$201
ST MARY'S ACADEMY CHARTER SCHO	013801	671	\$3,571,772	\$3,708,288	\$136,516	\$5,325	\$5,529	\$204
STAFFORD MSD	079910	4,307	\$22,952,269	\$24,121,957	\$1,169,688	\$5,329	\$5,600	\$272
STAMFORD ISD	127906	1,045	\$5,975,061	\$6,255,490	\$280,429	\$5,716	\$5,985	\$268
STANTON ISD	156902	1,328	\$7,595,313	\$7,734,451	\$139,138	\$5,719	\$5,824	\$105
STAR CHARTER SCHOOL	227814	427	\$2,372,665	\$2,427,395	\$54,731	\$5,554	\$5,682	\$128
STAR ISD	167903	151	\$755,394	\$787,797	\$32,402	\$4,993	\$5,207	\$214
STEPHEN F AUSTIN STATE UNIVERS	174801	313	\$1,635,385	\$1,726,430	\$91,045	\$5,231	\$5,522	\$291
STEPHENVILLE ISD	072903	4,458	\$24,027,779	\$25,247,571	\$1,219,792	\$5,389	\$5,663	\$274
STEPPING STONES CHARTER EL	101859	523	\$2,738,071	\$2,876,987	\$138,916	\$5,231	\$5,496	\$265
STERLING CITY ISD	216901	507	\$3,380,673	\$3,435,710	\$55,038	\$6,674	\$6,783	\$109
STOCKDALE ISD	247906	1,169	\$6,173,141	\$6,481,785	\$308,644	\$5,279	\$5,542	\$264
STRATFORD ISD	211902	991	\$5,685,754	\$5,785,752	\$99,998	\$5,735	\$5,836	\$101
STRAWN ISD	182905	311	\$1,637,645	\$1,718,936	\$81,291	\$5,271	\$5,533	\$262
SUDAN ISD	140908	813	\$4,706,182	\$4,786,059	\$79,877	\$5,789	\$5,887	\$98
SULPHUR BLUFF ISD	112910	356	\$2,013,275	\$2,100,985	\$87,710	\$5,657	\$5,903	\$246
SULPHUR SPRINGS ISD	112901	5,146	\$27,383,665	\$28,711,527	\$1,327,862	\$5,321	\$5,580	\$258
SUMMIT INTERNATIONAL PREPARATO	220816	3,042	\$16,198,782	\$16,799,332	\$600,550	\$5,325	\$5,522	\$197
SUNDOWN ISD	110907	906	\$11,274,542	\$11,477,658	\$203,116	\$12,438	\$12,662	\$224
SUNNYVALE ISD	057919	1,640	\$10,160,804	\$10,350,002	\$189,198	\$6,195	\$6,310	\$115
SUNRAY ISD	171902	785	\$4,673,260	\$4,756,135	\$82,875	\$5,957	\$6,062	\$106
SWEENY ISD	020906	2,530	\$14,157,081	\$14,408,825	\$251,744	\$5,596	\$5,695	\$100
SWEET HOME ISD	143905	210	\$1,123,541	\$1,174,871	\$51,330	\$5,359	\$5,604	\$245
SWEETWATER ISD	177902	2,909	\$16,211,827	\$16,987,945	\$776,118	\$5,574	\$5,841	\$267

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
TAFT ISD	205907	1,626	\$9,482,329	\$9,929,192	\$446,863	\$5,830	\$6,105	\$275
TAHOKA ISD	153904	997	\$5,648,826	\$5,922,660	\$273,835	\$5,666	\$5,940	\$275
TARKINGTON ISD	146907	2,375	\$13,078,225	\$13,740,888	\$662,663	\$5,508	\$5,787	\$279
TATUM ISD	201910	2,069	\$10,854,816	\$11,064,824	\$210,008	\$5,245	\$5,347	\$101
TAYLOR ISD	246911	4,064	\$23,865,521	\$24,977,133	\$1,111,612	\$5,872	\$6,145	\$273
TEAGUE ISD	081904	1,610	\$10,931,366	\$11,124,368	\$193,002	\$6,789	\$6,909	\$120
TECHNOLOGY EDUCATION CHARTER H	108802	1,418	\$7,439,973	\$7,825,980	\$386,007	\$5,249	\$5,521	\$272
TEKOA ACADEMY OF ACCELERATED S	123803	683	\$3,793,728	\$3,865,039	\$71,310	\$5,554	\$5,659	\$104
TEMPLE EDUCATION CENTER	014803	1,389	\$7,295,283	\$7,666,474	\$371,191	\$5,251	\$5,518	\$267
TEMPLE ISD	014909	10,278	\$55,811,634	\$58,592,520	\$2,780,886	\$5,430	\$5,701	\$271
TENAHA ISD	210904	943	\$5,342,677	\$5,426,631	\$83,953	\$5,665	\$5,754	\$89
TERLINGUA CSD	022004	255	\$1,397,101	\$1,461,553	\$64,452	\$5,485	\$5,738	\$253
TERRELL COUNTY ISD	222901	269	\$2,284,702	\$2,322,095	\$37,393	\$8,495	\$8,634	\$139
TERRELL ISD	129906	5,610	\$33,169,052	\$34,668,832	\$1,499,780	\$5,912	\$6,180	\$267
TEXARKANA ISD	019907	8,659	\$50,023,041	\$52,375,484	\$2,352,444	\$5,777	\$6,049	\$272
TEXAS CITY ISD	084906	7,111	\$42,129,077	\$42,884,027	\$754,950	\$5,925	\$6,031	\$106
TEXAS ELEMENTARY SCHOOL OF THE	220814	216	\$1,155,469	\$1,189,699	\$34,230	\$5,360	\$5,518	\$159
TEXAS EMPOWERMENT ACADEMY	227805	373	\$2,017,761	\$2,063,302	\$45,542	\$5,402	\$5,524	\$122
TEXAS PREPARATORY SCHOOL	105802	301	\$1,631,320	\$1,695,249	\$63,930	\$5,426	\$5,639	\$213
TEXAS SERENITY ACADEMY	170801	618	\$3,403,495	\$3,551,487	\$147,992	\$5,507	\$5,746	\$239
TEXHOMA ISD	211901	220	\$1,378,949	\$1,404,121	\$25,172	\$6,269	\$6,384	\$114
TEXLINE ISD	056902	305	\$1,697,284	\$1,777,686	\$80,402	\$5,571	\$5,835	\$264
THE EAST AUSTIN COLLEGE PREP A	227824	478	\$2,514,939	\$2,639,027	\$124,088	\$5,262	\$5,521	\$260
THE LEGENDS ACADEMY	061803	98	\$524,464	\$551,157	\$26,693	\$5,355	\$5,627	\$273
THE RHODES SCHOOL	101861	901	\$4,713,720	\$4,960,111	\$246,391	\$5,231	\$5,504	\$273
THE VARNETT PUBLIC SCHOOL	101814	2,125	\$11,352,576	\$11,823,970	\$471,394	\$5,341	\$5,563	\$222
THORNDALE ISD	166905	833	\$4,775,447	\$5,000,357	\$224,910	\$5,732	\$6,002	\$270
THRALL ISD	246912	929	\$5,026,274	\$5,279,113	\$252,839	\$5,413	\$5,685	\$272
THREE RIVERS ISD	149902	1,042	\$6,451,237	\$6,604,040	\$152,803	\$6,189	\$6,336	\$147
THREE WAY ISD	072901	126	\$679,244	\$692,164	\$12,920	\$5,380	\$5,482	\$102
THROCKMORTON ISD	224901	361	\$1,963,195	\$2,058,342	\$95,147	\$5,436	\$5,700	\$263
TIDEHAVEN ISD	158902	1,229	\$7,684,174	\$7,806,199	\$122,025	\$6,253	\$6,352	\$99
TIMPSON ISD	210905	954	\$5,909,440	\$6,010,270	\$100,829	\$6,192	\$6,298	\$106
TIOGA ISD	091907	657	\$3,890,096	\$3,945,502	\$55,406	\$5,923	\$6,008	\$84
TLC ACADEMY	226801	1,528	\$8,030,272	\$8,449,917	\$419,646	\$5,255	\$5,530	\$275
TOLAR ISD	111903	906	\$4,835,753	\$5,076,587	\$240,834	\$5,335	\$5,601	\$266

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District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
TOM BEAN ISD	091918	1,119	\$5,912,220	\$6,199,711	\$287,491	\$5,282	\$5,539	\$257
TOMBALL ISD	101921	13,638	\$82,216,411	\$83,821,111	\$1,604,700	\$6,028	\$6,146	\$118
TORNILLO ISD	071908	1,885	\$10,525,798	\$11,044,673	\$518,875	\$5,585	\$5,860	\$275
TRANSFORMATIVE CHARTER ACADEMY	014802	93	\$505,942	\$529,573	\$23,631	\$5,442	\$5,697	\$254
TREETOPS SCHOOL INTERNATIONAL	220801	456	\$2,433,949	\$2,537,687	\$103,738	\$5,334	\$5,561	\$227
TRENT ISD	221905	285	\$1,513,461	\$1,589,986	\$76,525	\$5,319	\$5,588	\$269
TRENTON ISD	074912	802	\$4,568,358	\$4,778,962	\$210,604	\$5,695	\$5,957	\$263
TRINIDAD ISD	107907	271	\$1,519,685	\$1,592,588	\$72,904	\$5,613	\$5,882	\$269
TRINITY BASIN PREPARATORY	057813	2,318	\$12,614,099	\$12,845,195	\$231,096	\$5,441	\$5,541	\$100
TRINITY CHARTER SCHOOL	046802	862	\$4,581,962	\$4,719,709	\$137,747	\$5,318	\$5,478	\$160
TRINITY ISD	228903	1,684	\$8,972,305	\$9,416,608	\$444,303	\$5,328	\$5,591	\$264
TROUP ISD	212904	1,466	\$9,081,794	\$9,244,660	\$162,866	\$6,195	\$6,306	\$111
TROY ISD	014910	1,743	\$9,216,471	\$9,684,320	\$467,848	\$5,288	\$5,556	\$268
TULIA ISD	219903	1,691	\$9,626,167	\$10,077,037	\$450,869	\$5,692	\$5,959	\$267
TULOSO-MIDWAY ISD	178912	4,707	\$25,777,836	\$27,068,438	\$1,290,601	\$5,476	\$5,751	\$274
TURKEY-QUITAQUE ISD	096905	396	\$2,072,400	\$2,170,335	\$97,935	\$5,234	\$5,481	\$247
TWO DIMENSIONS PREPARATORY ACA	101840	569	\$2,977,709	\$3,134,488	\$156,779	\$5,231	\$5,506	\$275
TYLER ISD	212905	22,435	\$121,129,123	\$126,963,721	\$5,834,598	\$5,399	\$5,659	\$260
UNION GROVE ISD	230908	1,061	\$6,271,734	\$6,382,881	\$111,146	\$5,911	\$6,016	\$105
UNION HILL ISD	230904	449	\$2,403,663	\$2,524,107	\$120,444	\$5,354	\$5,622	\$268
UNITED ISD	240903	54,927	\$291,464,463	\$304,033,619	\$12,569,156	\$5,306	\$5,535	\$229
UNIVERSAL ACADEMY	057808	2,313	\$12,669,859	\$12,925,190	\$255,331	\$5,478	\$5,589	\$110
UNIVERSITY OF HOUSTON CHARTER	101807	178	\$962,275	\$981,704	\$19,428	\$5,417	\$5,526	\$109
UNIVERSITY OF TEXAS ELEMENTARY	227819	416	\$2,204,100	\$2,292,880	\$88,780	\$5,300	\$5,514	\$213
UNIVERSITY OF TEXAS UNIVERSITY	227806	2,009	\$10,637,155	\$11,037,106	\$399,951	\$5,295	\$5,494	\$199
UTOPIA ISD	232904	366	\$2,150,618	\$2,190,360	\$39,741	\$5,880	\$5,988	\$109
UVALDE CONS ISD	232903	5,935	\$31,652,265	\$33,158,417	\$1,506,153	\$5,333	\$5,587	\$254
VALENTINE ISD	122902	226	\$1,211,736	\$1,238,340	\$26,604	\$5,358	\$5,476	\$118
VALLEY MILLS ISD	018904	884	\$4,747,711	\$4,986,512	\$238,801	\$5,371	\$5,641	\$270
VALLEY VIEW ISD (Cooke)	049903	1,010	\$5,782,052	\$6,058,920	\$276,868	\$5,727	\$6,001	\$274
VALLEY VIEW ISD (Hidalgo)	108916	6,323	\$34,174,355	\$35,826,253	\$1,651,898	\$5,404	\$5,666	\$261
VAN ALSTYNE ISD	091908	1,650	\$9,408,152	\$9,869,657	\$461,506	\$5,701	\$5,980	\$280
VAN ISD	234906	2,842	\$15,682,832	\$16,455,188	\$772,355	\$5,518	\$5,790	\$272
VAN VLECK ISD	158906	1,493	\$8,152,327	\$8,290,927	\$138,600	\$5,460	\$5,553	\$93
VANGUARD ACADEMY	108808	3,537	\$18,536,258	\$19,463,105	\$926,847	\$5,240	\$5,502	\$262
VEGA ISD	180902	608	\$3,182,301	\$3,335,381	\$153,080	\$5,233	\$5,485	\$252

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
VENUS ISD	126908	2,544	\$15,022,726	\$15,733,704	\$710,978	\$5,905	\$6,184	\$279
VERIBEST ISD	226908	397	\$2,227,932	\$2,336,238	\$108,306	\$5,607	\$5,879	\$273
VERNON ISD	244903	2,911	\$15,672,470	\$16,461,325	\$788,855	\$5,384	\$5,655	\$271
VICTORIA ISD	235902	17,252	\$92,894,362	\$97,477,551	\$4,583,189	\$5,384	\$5,650	\$266
VICTORY PREP	101865	1,074	\$5,691,941	\$5,981,910	\$289,968	\$5,302	\$5,572	\$270
VIDOR ISD	181907	6,244	\$34,618,826	\$36,298,087	\$1,679,260	\$5,544	\$5,813	\$269
VISTA DEL FUTURO CHARTER SCHOO	071809	248	\$1,300,478	\$1,370,509	\$70,030	\$5,242	\$5,524	\$282
VYSEHRAD ISD	143904	148	\$917,036	\$935,167	\$18,132	\$6,194	\$6,316	\$122
WACO CHARTER SCHOOL	161801	386	\$2,017,978	\$2,121,093	\$103,115	\$5,231	\$5,498	\$267
WACO ISD	161914	18,954	\$101,990,557	\$106,890,785	\$4,900,228	\$5,381	\$5,640	\$259
WAELDER ISD	089905	459	\$2,466,783	\$2,588,407	\$121,624	\$5,372	\$5,637	\$265
WALCOTT ISD	059902	248	\$1,171,864	\$1,194,934	\$23,069	\$4,731	\$4,824	\$93
WALIPP-TSU PREP ACADEMY	101864	407	\$2,127,468	\$2,239,223	\$111,754	\$5,231	\$5,505	\$275
WALL ISD	226906	1,454	\$8,220,496	\$8,483,775	\$263,280	\$5,654	\$5,835	\$181
WALLER ISD	237904	7,048	\$39,004,791	\$40,948,462	\$1,943,670	\$5,534	\$5,810	\$276
WALNUT BEND ISD	049908	124	\$683,168	\$701,099	\$17,930	\$5,505	\$5,649	\$144
WALNUT SPRINGS ISD	018905	340	\$1,628,754	\$1,653,808	\$25,054	\$4,788	\$4,862	\$74
WARREN ISD	229904	1,599	\$8,553,797	\$8,979,241	\$425,444	\$5,351	\$5,617	\$266
WASKOM ISD	102903	1,258	\$6,668,524	\$6,848,350	\$179,826	\$5,300	\$5,443	\$143
WATER VALLEY ISD	226905	526	\$2,956,974	\$3,097,664	\$140,690	\$5,621	\$5,889	\$267
WAXAHACHIE FAITH FAMILY ACADEM	070801	699	\$3,752,786	\$3,876,096	\$123,310	\$5,366	\$5,542	\$176
WAXAHACHIE ISD	070912	9,463	\$51,770,947	\$54,315,034	\$2,544,087	\$5,471	\$5,739	\$269
WEATHERFORD ISD	184903	9,217	\$55,185,124	\$57,783,397	\$2,598,273	\$5,987	\$6,269	\$282
WEBB CISD	240904	620	\$6,837,596	\$6,952,443	\$114,847	\$11,032	\$11,218	\$185
WEIMAR ISD	045905	844	\$4,646,351	\$4,723,056	\$76,705	\$5,506	\$5,596	\$91
WELLINGTON ISD	044902	1,047	\$5,339,344	\$5,596,240	\$256,895	\$5,099	\$5,345	\$245
WELLMAN-UNION CONS ISD	223904	334	\$2,134,689	\$2,232,438	\$97,749	\$6,385	\$6,677	\$292
WELLS ISD	037909	515	\$2,944,952	\$3,085,194	\$140,242	\$5,719	\$5,992	\$272
WESLACO ISD	108913	23,426	\$134,048,794	\$140,230,812	\$6,182,017	\$5,722	\$5,986	\$264
WEST HARDIN COUNTY CONS ISD	100908	905	\$4,899,149	\$5,140,171	\$241,022	\$5,414	\$5,680	\$266
WEST HOUSTON CHARTER SCHOOL	101803	445	\$2,361,591	\$2,455,706	\$94,116	\$5,310	\$5,522	\$212
WEST ISD	161916	1,852	\$10,661,829	\$11,152,991	\$491,162	\$5,755	\$6,021	\$265
WEST ORANGE-COVE CISD	181906	3,089	\$17,808,499	\$18,600,504	\$792,005	\$5,764	\$6,021	\$256
WEST OSO ISD	178915	2,885	\$15,595,378	\$16,365,366	\$769,988	\$5,406	\$5,673	\$267
WEST RUSK ISD	201914	1,424	\$8,165,487	\$8,311,639	\$146,152	\$5,734	\$5,837	\$103
WEST SABINE ISD	202905	979	\$4,950,774	\$5,189,438	\$238,665	\$5,059	\$5,302	\$244

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			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WESTBROOK ISD	168903	333	\$4,544,636	\$4,620,583	\$75,946	\$13,635	\$13,863	\$228
WESTHOFF ISD	062905	118	\$713,701	\$742,028	\$28,327	\$6,030	\$6,269	\$239
WESTLAKE ACADEMY CHARTER SCHOO	220810	862	\$4,629,483	\$4,824,000	\$194,516	\$5,369	\$5,595	\$226
WESTPHALIA ISD	073904	216	\$977,803	\$1,028,397	\$50,594	\$4,522	\$4,756	\$234
WESTWOOD ISD	001908	2,146	\$12,156,695	\$12,695,847	\$539,152	\$5,664	\$5,915	\$251
WHARTON ISD	241904	2,804	\$15,378,929	\$16,131,445	\$752,516	\$5,485	\$5,753	\$268
WHEELER ISD	242903	714	\$4,211,074	\$4,287,856	\$76,783	\$5,894	\$6,002	\$107
WHITE DEER ISD	033904	583	\$3,437,727	\$3,497,681	\$59,954	\$5,894	\$5,997	\$103
WHITE OAK ISD	092908	1,785	\$9,726,251	\$10,228,416	\$502,164	\$5,450	\$5,731	\$281
WHITE SETTLEMENT ISD	220920	7,805	\$42,014,479	\$44,179,975	\$2,165,495	\$5,383	\$5,661	\$277
WHITEFACE CISD	040902	498	\$4,867,780	\$4,944,184	\$76,404	\$9,783	\$9,937	\$154
WHITEHOUSE ISD	212906	5,416	\$29,131,080	\$30,614,266	\$1,483,186	\$5,379	\$5,653	\$274
WHITESBORO ISD	091909	1,927	\$11,332,486	\$11,868,029	\$535,543	\$5,881	\$6,159	\$278
WHITWRIGHT ISD	091910	1,093	\$6,282,926	\$6,580,463	\$297,537	\$5,747	\$6,019	\$272
WHITHARRAL ISD	110908	299	\$1,827,860	\$1,860,099	\$32,239	\$6,117	\$6,225	\$108
WHITNEY ISD	109911	1,990	\$11,636,822	\$12,179,122	\$542,300	\$5,848	\$6,121	\$273
WICHITA FALLS ISD	243905	17,374	\$93,251,754	\$97,948,231	\$4,696,478	\$5,367	\$5,638	\$270
WILDORADO ISD	180904	143	\$775,694	\$813,162	\$37,468	\$5,419	\$5,680	\$262
WILLIAMS PREPARATORY	057842	3,028	\$16,176,614	\$16,725,394	\$548,780	\$5,342	\$5,523	\$181
WILLIS ISD	170904	8,121	\$44,827,222	\$47,035,610	\$2,208,387	\$5,520	\$5,792	\$272
WILLS POINT ISD	234907	3,261	\$17,348,201	\$18,193,974	\$845,773	\$5,320	\$5,579	\$259
WILSON ISD	153907	258	\$1,483,192	\$1,552,789	\$69,597	\$5,743	\$6,012	\$269
WIMBERLEY ISD	105905	2,440	\$14,829,005	\$15,111,620	\$282,614	\$6,079	\$6,194	\$116
WINDTHORST ISD	005904	695	\$4,018,888	\$4,208,618	\$189,730	\$5,782	\$6,055	\$273
WINFIELD ISD	225905	272	\$1,398,103	\$1,468,785	\$70,681	\$5,146	\$5,407	\$260
WINFREE ACADEMY CHARTER SCHOOL	057828	2,011	\$10,986,627	\$11,289,769	\$303,142	\$5,462	\$5,613	\$151
WINK-LOVING ISD	248902	644	\$8,008,189	\$8,158,456	\$150,267	\$12,427	\$12,660	\$233
WINNSBORO ISD	250907	1,869	\$10,827,451	\$11,338,888	\$511,437	\$5,794	\$6,068	\$274
WINONA ISD	212910	1,689	\$8,957,244	\$9,394,157	\$436,913	\$5,305	\$5,563	\$259
WINTERS ISD	200904	1,029	\$5,513,416	\$5,727,611	\$214,195	\$5,361	\$5,569	\$208
WODEN ISD	174906	1,167	\$6,409,334	\$6,714,150	\$304,816	\$5,493	\$5,754	\$261
WOLFE CITY ISD	116909	911	\$5,045,568	\$5,284,415	\$238,847	\$5,542	\$5,804	\$262
WOODSBORO ISD	196902	770	\$4,215,202	\$4,420,543	\$205,341	\$5,476	\$5,743	\$267
WOODSON ISD	224902	236	\$1,370,292	\$1,436,749	\$66,457	\$5,806	\$6,088	\$282
WOODVILLE ISD	229903	1,948	\$11,783,255	\$11,979,825	\$196,571	\$6,048	\$6,149	\$101
WORTHAM ISD	081905	750	\$3,975,736	\$4,173,291	\$197,555	\$5,299	\$5,562	\$263

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115

FISCAL YEAR 2014

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	Current Law WADA	Total M&O Revenue			Total M&O Revenue per Current Law WADA		
			Current Law	Model 115	Change in Total M&O Revenue	Current Law	Model 115	Change in Total M&O Revenue per CL WADA
WYLIE ISD (Collin)	043914	15,805	\$92,922,401	\$97,489,405	\$4,567,004	\$5,879	\$6,168	\$289
WYLIE ISD (Taylor)	221912	4,066	\$22,133,643	\$22,558,985	\$425,342	\$5,444	\$5,549	\$105
YANTIS ISD	250905	563	\$3,368,198	\$3,427,180	\$58,981	\$5,983	\$6,088	\$105
YES PREPARATORY PUBLIC SCHOOLS	101845	9,669	\$53,010,700	\$54,307,639	\$1,296,939	\$5,482	\$5,617	\$134
YOAKUM ISD	062903	2,155	\$12,788,490	\$13,363,163	\$574,674	\$5,935	\$6,201	\$267
YORKTOWN ISD	062904	782	\$4,049,015	\$4,233,664	\$184,650	\$5,176	\$5,412	\$236
YSLETA ISD	071905	54,886	\$309,082,938	\$324,255,547	\$15,172,609	\$5,631	\$5,908	\$276
ZAPATA COUNTY ISD	253901	4,348	\$29,629,481	\$30,140,178	\$510,697	\$6,814	\$6,932	\$117
ZAVALLA ISD	003906	685	\$3,758,763	\$3,935,774	\$177,012	\$5,484	\$5,742	\$258
ZEPHYR ISD	025906	354	\$1,830,534	\$1,916,815	\$86,281	\$5,177	\$5,421	\$244
ZOE LEARNING ACADEMY	101850	660	\$3,551,600	\$3,681,671	\$130,072	\$5,384	\$5,581	\$197
State Totals		6,380,685	35,613,278,832	37,066,173,780	\$1,452,894,948	\$5,581	\$5,809	\$228